

ARIZONA STATE TRANSPORTATION BOARD

Douglas A. Ducey, Governor

William Cuthbertson, Chair
Jack W. Sellers, Vice Chair
Michael S. Hammond, Member
Steven E. Stratton, Member
Jesse Thompson, Member
Sam Elters, Member
Gary Knight, Member

Welcome to a meeting of the Arizona State Transportation Board. The Transportation Board consists of seven private citizen members appointed by the Governor, representing specific transportation districts. Board members are appointed for terms of six years each, with terms expiring on the third Monday in January of the appropriate year.

BOARD AUTHORITY

Although the administration of the Department of Transportation is the responsibility of the director, the Transportation Board has been granted certain policy powers in addition to serving in an advisory capacity to the director. In the area of highways the Transportation Board is responsible for establishing a system of state routes. It determines which routes are accepted into the state system and which state routes are to be improved. The Board has final authority on establishing the opening, relocating, altering, vacating or abandoning any portion of a state route or a state highway. The Transportation Board awards construction contracts and monitors the status of construction projects. With respect to aeronautics the Transportation Board distributes monies appropriated to the Aeronautics Division from the State Aviation Fund for planning, design, development, land acquisition, construction and improvement of publicly-owned airport facilities. The Board also approves airport construction. The Transportation Board has the exclusive authority to issue revenue bonds for financing needed transportation improvements throughout the state. As part of the planning process the Board determines priority planning with respect to transportation facilities and annually adopts the five year construction program.

CITIZEN INPUT

Citizens may appear before the Transportation Board to be heard on any transportation-related issue. Persons wishing to protest any action taken or contemplated by the Board may appear before this open forum. The Board welcomes citizen involvement, although because of Arizona's open meeting laws, no actions may be taken on items which do not appear on the formal agenda. This does not, however, preclude discussion of other issues.

MEETINGS

The Transportation Board typically meets on the third Friday of each month. Meetings are held in locations throughout the state. In addition to the regular business meetings held each month, the Board also conducts three public hearings each year to receive input regarding the proposed five-year construction program. Meeting dates are established for the following year at the December organization meeting of the Board.

BOARD MEETING PROCEDURE

Board members receive the agenda and all backup information one week before the meeting is held. They have studied each item on the agenda and have consulted with Department of Transportation staff when necessary. If no additional facts are presented at the meeting, they often act on matters, particularly routine ones, without further discussion. In order to streamline the meetings the Board has adopted the "consent agenda" format, allowing agenda items to be voted on en masse unless discussion is requested by one of the board members or Department of Transportation staff members.

BOARD CONTACT

Transportation Board members encourage citizens to contact them regarding transportation-related issues. Board members may be contacted through the Arizona Department of Transportation, 206 South 17th Avenue, Phoenix, Arizona 85007, Telephone (602) 712-7550.

NOTICE OF BOARD MEETING OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. Sec. 38-431.02, notice is hereby given to the members of the State Transportation Board and to the general public that the State Transportation Board will conduct a Special Board Meeting open to the public at 9:00 a.m. on Tuesday, June 5, 2018 at the Human Resource Development Center (HRDC), Grand Canyon Room, 1130 N. 22nd Ave., Phoenix, Arizona 85009. The Board may vote to go into Executive Session to discuss certain matters, which will not be open to the public. Members of the Transportation Board will attend either in person or by telephone conference call. The Board may modify the agenda order, if necessary.

EXECUTIVE SESSION OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. 38-431.02, notice is hereby given to the members of the Arizona State Transportation Board and to the general public that the Board may meet in Executive Session for discussion or consultation of legal advice with legal counsel at its meeting on Friday, June 5, 2018, relating to any items on the agenda. Pursuant to A.R.S. 38-431.03(A), the Board may, at its discretion, recess and reconvene the Executive Session as needed, relating to any items on the agenda.

CIVIL RIGHTS

Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA) Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, or disability. Persons that require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

De acuerdo con El Título VI de la Ley de Derechos Civiles de 1964 y la Ley de Estadounidenses con Discapacidades (ADA por sus siglas en inglés), el Departamento de Transporte de Arizona (ADOT por sus siglas en inglés) no discrimina por raza, color, nacionalidad, o discapacidad. Personas que requieren asistencia (dentro de lo razonable) ya sea por el idioma o por discapacidad deben ponerse en contacto con la Oficina de Derechos Civiles en civilrightsoffice@azdot.gov. Las solicitudes deben hacerse lo más pronto posible para asegurar que el equipo encargado del proyecto tenga la oportunidad de hacer los arreglos necesarios.

AGENDA

A copy of the agenda for this meeting will be available at the office of the Transportation Board at 206 S. 17th Avenue, Room 135, Phoenix, Arizona at least 24 hours in advance of the meeting.

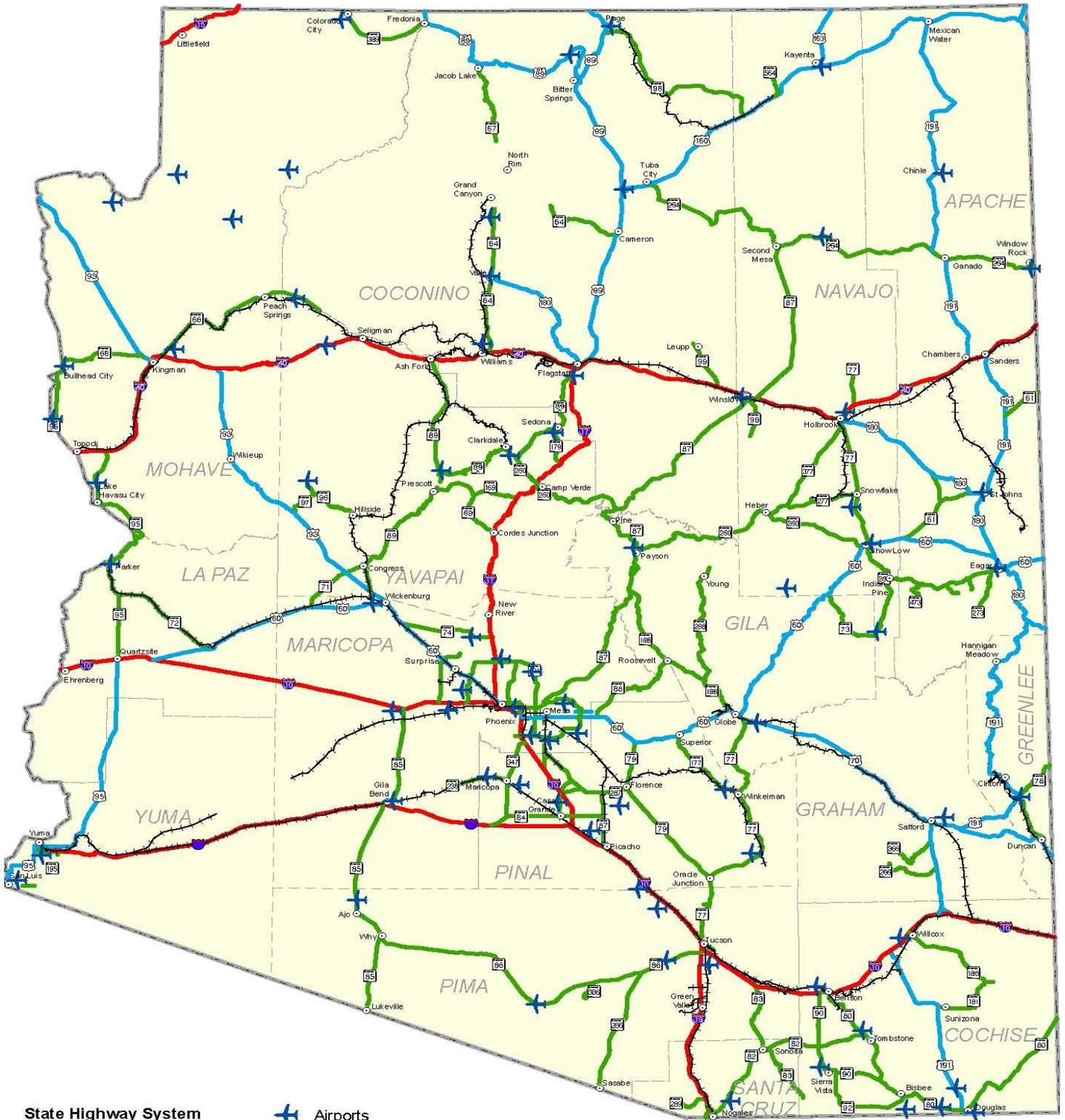
ORDER DEFERRAL AND ACCELERATIONS OF AGENDA ITEMS, VOTE WITHOUT DISCUSSION

In the interest of efficiency and economy of time, the Arizona Transportation Board, having already had the opportunity to become conversant with items on its agenda, will likely defer action in relation to certain items until after agenda items requiring discussion have been considered and voted upon by its members. After all such items to discuss have been acted upon, the items remaining on the Board's agenda will be expedited and action may be taken on deferred agenda items without discussion. It will be a decision of the Board itself as to which items will require discussion and which may be deferred for expedited action without discussion.

The Chairman will poll the members of the Board at the commencement of the meeting with regard to which items require discussion. Any agenda item identified by any Board member as one requiring discussion will be accelerated ahead of those items not identified as requiring discussion. All such accelerated agenda items will be individually considered and acted upon ahead of all other agenda items. With respect to all agenda items not accelerated. i.e., those items upon which action has been deferred until later in the meeting, the Chairman will entertain a single motion and a single second to that motion and will call for a single vote of the members without any discussion of any agenda items so grouped together and so singly acted upon. Accordingly, in the event any person desires to have the Board discuss any particular agenda item, such person should contact one of the Board members before the meeting or Linda Priano, at 206 South 17th Avenue, Room 135, Phoenix, Arizona 85007, or by phone (602) 712-7550. Please be prepared to identify the specific agenda item or items of interest.

Dated this 31st day of May, 2018

Arizona Highways, Airports, and Railroads



State Highway System

— Interstate

— State Route

— US Highway

✈ Airports

—+— Railroads (In Service)

○ Cities and Towns

□ County Boundaries



Prepared by:
 Arizona Department of Transportation
 Multimodal Planning Division
 Data Bureau GIS Section
 (602) 712-7333

July 2009

0 20 40 80 Miles

ARIZONA STATE TRANSPORTATION BOARD

STATE TRANSPORTATION SPECIAL BOARD MEETING

Tuesday, June 5, 2018 at 9:00 a.m.

Human Resource Development Center (HRDC)

Grand Canyon Room

1130 N. 22nd Ave.

Phoenix, Arizona 85009

Pursuant to A.R.S. Sec. 38-431.02, notice is hereby given to the members of the State Transportation Board and to the general public that the State Transportation Board will conduct a Special Board Meeting open to the public beginning at 9:00 a.m. on Tuesday, June 5, 2018 at the Human Resource Development Center (HRDC), Grand Canyon Room, 1130 N. 22nd Ave., Phoenix, Arizona 85009. Members of the Transportation Board will attend either in person or by telephone conference call.

EXECUTIVE SESSION OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. 38-431.03 (A)(3), notice is hereby given to the members of the Arizona State Transportation Board and to the general public that the Board may meet in Executive Session for discussion or consultation for legal advice with legal counsel at its meeting on Tuesday, June 5, 2018. The Board may, at its discretion, recess and reconvene the Executive Session as needed, relating to any items on the agenda.

PLEDGE

The Pledge of Allegiance led by District 1, Board Member Elters

ROLL CALL

Roll call by Linda Priano

OPENING REMARKS

Opening remarks by Chairman Cuthbertson

REMINDER OF TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, as amended.

Reminder to sign in at meeting entrance and fill out survey cards by Floyd Roehrich, Jr.

CALL TO AUDIENCE (Information and discussion) for Board Meeting

An opportunity for citizens to discuss items of interest with the Board may be provided. **Please fill out a Request for Public Input** form and turn in to the Chairman or Secretary if you wish to address the Board. A three minute time limit will be imposed.

*ITEM 1: Priority Planning Advisory Committee (PPAC)

Staff will present recommended PPAC actions to the Board including consideration of changes to the FY2018 - 2022 Statewide Transportation Facilities Construction Program. (For discussion and possible action — Greg Byres, Division Director, Multimodal Planning Division)

*Adjournment

*ITEMS that may require Board action

SR 89 at Road 1 N.

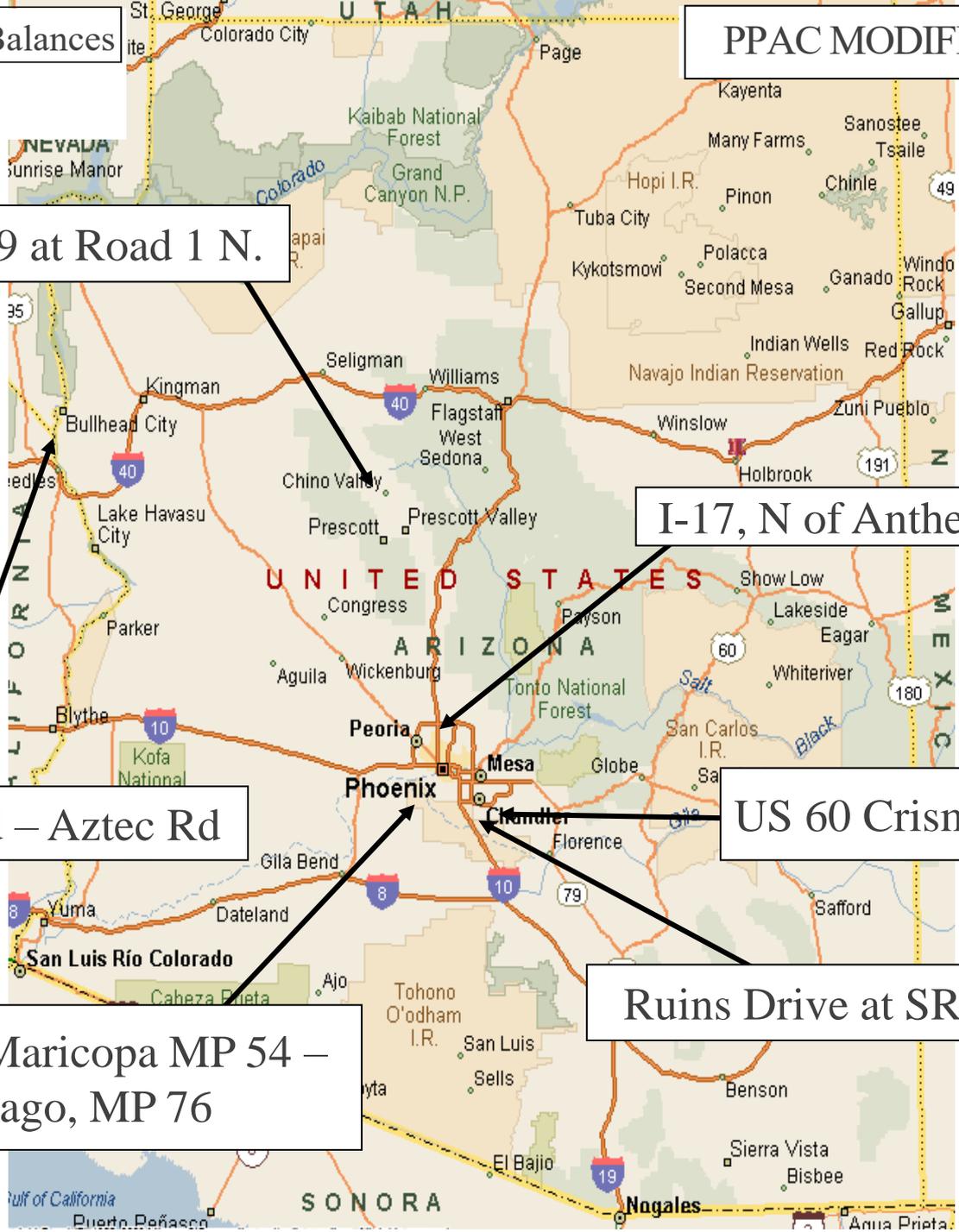
I-17, N of Anthem Wy SB

SR 95 Teller Rd – Aztec Rd

US 60 Crismon Rd – Idaho Rd

SR 202L I-10 Maricopa MP 54 – I-10 Papago, MP 76

Ruins Drive at SR 87



*1a.

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COUNTY: Statewide
 DISTRICT: Statewide
 SCHEDULE: FY 2018
 SECTION: Transfer Subprogram Funds
 TYPE OF WORK: Transfer Balances to the Statewide Contingency Fund
 PROGRAM AMOUNT: \$8,154,000
 PROJECT MANAGER: Ashly Cash
 PROJECT: ADOT TIP 100313
 REQUESTED ACTION: Delete the Subprogram Balances in the amount of \$8,154,000 out of the Highway Construction Program. **Transfer funds to the FY 2018 Statewide Contingency Fund #72318. See the transferring subprogram balances below.**

FY 2018 Modernization of Projects Fund #70118	\$ 994,000
FY 2018 Statewide Minor Projects Fund #73318	\$ 183,000
FY 2018 Transportation Alternatives Fund #71618	\$ -1,950,000
FY 2018 Engineering Support Fund #70018	\$ -934,000
FY 2018 PM 2.5 Air Quality Projects #70618	\$ -533,000
FY 2018 Business Engagement and Compliance #73018	\$ - 241,000
FY 2018 Minor and Preventative Pavement Preservation Fund #74818	\$ -108,000
FY 2018 Federal Agency Support #76518	\$ - 280,000
FY 2018 Training NHI #76718	\$ -286,000
FY 2018 Environmental Support Services #77718	\$ -563,000
FY 2018 Rest Area Preservation #79118	\$ - 375,000
FY 2018 Training ITD Technical Fund #76818	\$ -600,000
FY 2018 State Planning and Research Fund #77818	\$ -1,154,000
FY 2018 Transportation Systems Management & Operations #78818	\$ -652,000
FY 2018 Overweight Permits Program Fund #79618	\$ - 1,500,000
FY 2018 Railway Highway Crossing #72618	\$ - 155,000

NEW PROGRAM AMOUNT: **\$ 0**

1. PRB Meeting Date: 5/22/2018

2. Teleconference: No

3. Form Date / 5. Form By:

5/24/2018
Ashly Cash

4. Project Manager / Presenter:

Ashly Cash @ (602) 712-7833
206 S 17th Ave., 205B - 2140 RESOURCE ADMIN

6. Project Name:

Transfer Subprgram Funds

7. Type of Work:

8. CPSID: **9. District:** **10. Route:** **11. County:** **12. Beg MP:** **13. TRACS #:** **14. Len (Mi.):** **15. Fed Id #:**

- ?

16. Program Budget: \$8,154

17. Program Item #:

18. Current Approved Program Budget:
\$8,154

18a. (+/-) Program Budget Request:
(\$8,154)

18b Total Program Budget After Request:
\$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
70118	(\$994)	MODERNIZATION FY 2018	
73318	(\$183)	STATEWIDE MINOR PROJECTS	
70018	\$934	ENGINEERING SUPPORT	
70618	\$533	PM 2.5 AIR QUALITY PROJECTS	
73018	\$241	BUSINESS ENGAGEMENT AND COMPLIANCE	
74818	\$108	MINOR & PREVENTATIVE PAVEMENT PRESERVATION	
76518	\$280	FEDERAL AGENCY SUPPORT	
76718	\$286	TRAINING, NHI	
77718	\$563	ENVIRONMENTAL SUPPORT SERVICES	
79118	\$375	REST AREA PRESERVATION	
76818	\$600	TRAINING, ITD TECHNICAL	
77818	\$1,154	STATE PLANNING & RESEARCH	
78818	\$652	TSM&O	
79618	\$1,500	OVERWEIGHT PERMITS PROGRAM	
71618	\$1,950	TRANSPORTATION ALTERNATIVES	
72618	\$155	RAILWAY HIGHWAY CROSSING	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72318	\$994	CONTINGENCY	70118
72318	\$183	CONTINGENCY	73318
72318	(\$934)	CONTINGENCY	70018
72318	(\$241)	CONTINGENCY	73018
72318	(\$108)	CONTINGENCY	74818
72318	(\$280)	CONTINGENCY	76518
72318	(\$286)	CONTINGENCY	76718
72318	(\$563)	CONTINGENCY	77718
72318	(\$375)	CONTINGENCY	79118
79918	(\$600)	CONTINGENCY	76818
79918	(\$1,154)	CONTINGENCY	77818
79918	(\$652)	CONTINGENCY	78818
79918	(\$1,500)	CONTINGENCY	79618
72318	(\$533)	CONTINGENCY	70618
72318	(\$1,950)	CONTINGENCY	71618
72318	(\$155)	CONTINGENCY	72618

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: **SIGNED:** NO **ADV:** NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Transfer sub-programs to contingency funds.

26. JUSTIFICATION OF REQUEST

Funds in these sub-programs will not be utilized before June 30th, 2018. By moving funds to contingency the monies can be transferred to FY 18 projects that are ready to proceed.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2018

PRB APPROVED

*1b.

ROUTE NO: I-17 @ MP 229.0

Page 5

COUNTY: Maricopa

DISTRICT: Central

SCHEDULE: FY 2018

SECTION: North of Anthem Way, SB

TYPE OF WORK: Design Widening

PROGRAM AMOUNT: \$ 5,000,000

PROJECT MANAGER: Tafwachi Katapa

PROJECT: F017101D, ADOT TIP 8889

REQUESTED ACTION: Defer the project from FY 2018 to FY 2019 in the Highway Construction Program. **Transfer funds in the amount of \$5,000,000 to the 2018 MAG Regionwide RARF RTP Contingency Fund #49918.** Change the project name to "Anthem Way - Yavapai County Line, SB." Approved by the MAG Regional Council on May 23, 2018.

NEW PROGRAM AMOUNT:

\$ 0

06

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 5/8/2018

2. Teleconference: No

3. Form Date / 5. Form By:

5/14/2018

Tafwachi Katapa

4. Project Manager / Presenter:

Tafwachi Katapa @ (602) 712-7614

205 S 17th Ave, , - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

NORTH OF ANTHEM WAY, SB

7. Type of Work:

DESIGN WIDENING

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

KZ10 Phoenix 17 Maricopa 229.0 F017101D ? 13

16. Program Budget: \$5,000

17. Program Item #: 8889

18. Current Approved Program Budget:

\$5,000

18a. (+/-) Program Budget Request:

(\$5,000)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
8889	\$3,200	ANTHEM WAY - YAVAPAI COUNTY LINE, SB	Design
8889	\$1,800	ANTHEM WAY - YAVAPAI COUNTY LINE, SB	Pre Design

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49918	(\$5,000)	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: YES 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Defer project.

26. JUSTIFICATION OF REQUEST

The DCR study for the I-17 Anthem Way - Cordes Junction project is ongoing. The initial DCR was submitted on April 12,2018 and the study is anticipated to be completed by October 2018. Design for this project will be programmed FY19. Project Name will be changed to "Anthem Way – Yavapai County Line, SB".

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**CHANGE IN PROJECT NAME
CHANGE IN BUDGET**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2018


*1c.

ROUTE NO: I-17 @ MP 229.0

Page 5

COUNTY: Maricopa

DISTRICT: Central

SCHEDULE: FY 2018

SECTION: North of Anthem Way, SB

TYPE OF WORK: Right of Way

PROGRAM AMOUNT: \$ 5,000,000

PROJECT MANAGER: Tafwachi Katapa

PROJECT: F017101R, ADOT TIP 8889

REQUESTED ACTION: **Defer the project from FY 2018 to FY 2019 in the Highway Construction Program. Transfer funds in the amount of \$5,000,000 to the 2018 MAG Regionwide RARF RTP Contingency Fund #49918.** Change the project name to "Anthem Way - Yavapai County Line, SB." Approved by the MAG Regional Council on May 23, 2018.

NEW PROGRAM AMOUNT:

\$ 0

07

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 5/8/2018

2. Teleconference: No

3. Form Date / 5. Form By:

5/14/2018

Tafwachi Katapa

4. Project Manager / Presenter:

Tafwachi Katapa @ (602) 712-7614

205 S 17th Ave, , - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

NORTH OF ANTHEM WAY, SB

7. Type of Work:

RIGHT-OF-WAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
KZ10	Phoenix	17	Maricopa	229.0	F017101R ?	13	

16. Program Budget:	\$5,000	17. Program Item #:	8889
18. Current Approved Program Budget:	\$5,000	18a. (+/-) Program Budget Request:	(\$5,000)
		18b Total Program Budget After Request:	\$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
8889	\$5,000	ANTHEM WAY - YAVAPAI COUNTY LINE, SB	Right of Way

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49918	(\$5,000)		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: _____ SIGNED: NO ADV: NO **PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Defer Project.

26. JUSTIFICATION OF REQUEST

The study for the DCR is ongoing. The initial DCR was submitted on April 12,2018 and the study is anticipated to be completed by October 2018. Right of Way activities will be programmed in FY19.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2018

PRB APPROVED

*1d.

ROUTE NO: SR 89 @ MP 327.0

Page 5

COUNTY: Yavapai

DISTRICT: Northwest

SCHEDULE: FY 2018

SECTION: SR 89 at Road 1 North

TYPE OF WORK: Design Signal

PROGRAM AMOUNT: \$ 529,000

PROJECT MANAGER: Tricia Brown

PROJECT: HX24701D, Item # 26015, ADOT TIP 5028

JPA: 16-06010 with Town of Chino Valley

REQUESTED ACTION: Increase the design project by \$272,000 to \$801,000 in the Highway Construction Program.

Funds are available from the FY 2018

Statewide Contingency Fund #72318. In the

CYMPO TIP as CY-DOT 15-34.

NEW PROGRAM AMOUNT:

\$ 801,000

03

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 5/15/2018

2. Teleconference: No

3. Form Date / 5. Form By:

5/22/2018

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

SR 89, AT ROAD 1 NORTH

7. Type of Work:

DESIGN SIGNAL

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
FS1M	Prescott	89	Yavapai	327.0	HX24701D	0.1	FA 089-B(213)T

16. Program Budget: \$529

17. Program Item #: 26015

18. Current Approved Program Budget:

\$529

18a. (+/-) Program Budget Request:

\$272

18b Total Program Budget After Request:

\$801

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71213	\$134	.	
71214	\$220	.	
OTHR17	\$75	.	CHINO VALLEY
OTHR17	\$100	.	YAVAPAI COUNTY

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72318	\$272	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 16-0006010

SIGNED: YES

ADV: YES



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE III
	24e. ENVIRONMENTAL CLEARANCE:	NO		24f. MATERIALS MEMO COMP:	YES			
	24g. U&RR CLEARANCE:	NO		24h. C&S CLEARANCE:	NO			
	24i. R/W CLEARANCE:	NO		24j. CUSTOMIZED SCHEDULE:	YES			
	24k. SCOPING DOCUMENT:	YES						

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

This is a Minor Program Project with Design in FY18 & Construction in FY20. Funding is needed for identification of r/w needs, r/w coordinator, appraisals, title work, and r/w plans. Utility relocations are also needed and are being coordinated with r/w, local agency, and affected utility companies. The design consultant has also been requested to include a retaining wall design for the NB right-turn lane, which involves geotechnical investigation and structural design.

Staff: \$100K

Consultant: \$141K

ICAP: \$ 31K (\$6K to match remaining existing available budget)

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2018



*1e.

ROUTE NO: SR 89 @ MP 327.0

Page 5

COUNTY: Yavapai

DISTRICT: Northwest

SCHEDULE: FY 2018

SECTION: SR 89 at Road 1 North

TYPE OF WORK: Acquire Right of Way

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Tricia Brown

PROJECT: HX24701R, Item #26015, ADOT TIP 5028

REQUESTED ACTION: Establish the right of way for \$195,000 in the Highway Construction Program. **Funds are available from the FY 2018 Statewide Contingency Fund #72318.**

NEW PROGRAM AMOUNT:

\$ 195,000

04

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 5/15/2018

2. Teleconference: No

3. Form Date / 5. Form By:

5/22/2018

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

SR 89, AT ROAD 1 NORTH

7. Type of Work:

Acquire R/W

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
FS1M	Prescott	89	Yavapai	327.0	HX24701R	0.1	FA 089-B(213)T

16. Program Budget: \$0

17. Program Item #: 26015

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$195

18b Total Program Budget After Request:

\$195

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72318	\$195	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 16-0006010

SIGNED: YES

ADV: YES



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE III
	24e. ENVIRONMENTAL CLEARANCE:	NO		24f. MATERIALS MEMO COMP:	YES			
	24g. U&RR CLEARANCE:	NO		24h. C&S CLEARANCE:	NO			
	24i. R/W CLEARANCE:	NO		24j. CUSTOMIZED SCHEDULE:	YES			
	24k. SCOPING DOCUMENT:	YES						

25. DESCRIPTION OF REQUEST

Establish R/W Sub-phase.

26. JUSTIFICATION OF REQUEST

New right of way and TCE's will be needed for construction of this project, at the intersection for the traffic signal and new turn lanes.

Acquisitions: \$ 177K

ICAP: \$ 18K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2018**PRB APPROVED**

*1f.

ROUTE NO: US 60 @ MP 192.0

Page 5

COUNTY: Maricopa

DISTRICT: Central

SCHEDULE: FY 2018

SECTION: Crismon Rd - Idaho Rd

TYPE OF WORK: Construct FMS

PROGRAM AMOUNT: \$ 400,000

PROJECT MANAGER: Adrian Leon

PROJECT: F019501D, ADOT TIP 5726

REQUESTED ACTION: **Defer the project from FY 2018 to FY 2019 in the Highway Construction Program. The transfer amounts are listed below.** Approved by the MAG Regional Council on May 23, 2018.

FY 2018 MAG Regionwide RARF RTP Contingency Fund #49918

\$ -377,000

FY 2018 Non-Federal Contingency Fund #79918

\$ -23,000

NEW PROGRAM AMOUNT:

\$ 0

02

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 5/15/2018

2. Teleconference: No

3. Form Date / 5. Form By:

5/22/2018

Adrian Leon

4. Project Manager / Presenter:

Adrian Leon @ (602) 712-4642

205 S 17th Ave, 295, 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

CRISMON RD - IDAHO RD

7. Type of Work:

CONSTRUCT FMS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

GQ1N Phoenix 60 Maricopa 192.0 F019501D ? 0.0 060-C(213)T

16. Program Budget: \$400

17. Program Item #: 5726

18. Current Approved Program Budget:

\$400

18a. (+/-) Program Budget Request:

(\$400)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
43019	\$377	CRISMON RD - IDAHO RD	
5726	\$23	CRISMON RD - IDAHO RD	
5726	\$23	CRISMON RD - IDAHO RD	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49918	(\$377)		RARF Contingency
79918	(\$23)		State Contingency

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Defer Project

26. JUSTIFICATION OF REQUEST

Request the deferral of the Final FMS Design project to FY19.
Contingent upon approval by the MAG Regional Council on May 23, 2018.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2018

PRB APPROVED

*1g.

ROUTE NO: SR 95 @ MP 237.1

Page 5

COUNTY: Mohave

DISTRICT: Northwest

SCHEDULE: FY 2018

SECTION: Teller Road - Aztec Road

TYPE OF WORK: Right of Way

PROGRAM AMOUNT: \$ 400,000

PROJECT MANAGER: Suzanne Deitering

PROJECT: F005601R, ADOT TIP 8247

REQUESTED ACTION: Delete the project for \$400,000 from the Highway Construction Program. **Transfer funds to the FY 2018 Statewide Contingency Fund #72318.**

NEW PROGRAM AMOUNT:

\$ 0

07

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 5/22/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

5/24/2018

Suzanne Deitering @ (602) 712-7038

Suzanne Deitering

205 S 17th Ave, , 614E -

6. Project Name:

TELLER ROAD - AZTEC ROAD

7. Type of Work:

RIGHT OF WAY

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

AO10 Kingman 95 Mohave 237.1 F005601R ? 0.8 095-D(213)T

16. Program Budget: \$400

17. Program Item #: 8247

18. Current Approved Program Budget:

18a. (+/-) Program Budget Request:

18b Total Program Budget After Request:

\$400

(\$400)

\$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
8247	\$400	TELLER ROAD - AZTEC ROAD	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72318	(\$400)	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
 24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Delete ROW line item.

26. JUSTIFICATION OF REQUEST

The design team is further evaluating the intersection configuration. Once this is complete the ROW footprint can be determined and environmental clearance can move forward. After environmental clearance, ROW acquisition will begin.

Environmental clearance is anticipated in FY19.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/30/2018

PRB APPROVED

*1h.

ROUTE NO: SR 87 @ MP 134.3

Page 5

COUNTY: Pinal

DISTRICT: Southcentral

SCHEDULE: FY 2018

SECTION: Ruins Drive at SR 87

TYPE OF WORK: Install Traffic Signals and Modify Median

PROGRAM AMOUNT: \$ 87,000

PROJECT MANAGER: Craig Regulski

PROJECT: H883801C, ADOT TIP 8377

REQUESTED ACTION: Defer the project from FY 2018 to FY 2019 in the Highway Construction Program. **Transfer the amount of \$87,000 to the FY 2018 Statewide Contingency Fund #72318.**

NEW PROGRAM AMOUNT:

\$ 0

3. Form Date / 5. Form By:

5/24/2018

Craig Regulski

4. Project Manager / Presenter:

Craig Regulski @ (602) 769-5585

205 S. 17th Ave - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

RUINS DRIVE AT SR87

7. Type of Work:

INSTALL TRAFFIC SIGNALS & MODIFY MEDIAN

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
KE1N	Tucson	87	Pinal	134.3	H883801C	0.0	HSIP087-A(208)T

16. Program Budget: \$87

17. Program Item #: 8377

18. Current Approved Program Budget:

\$87

18a. (+/-) Program Budget Request:

(\$87)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
8377	\$87	RUINS DRIVE AT SR 87	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 18
 22. CURRENT BID READY: 5/18/2018
 23. CURRENT ADV DATE: 6/15/2018

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72318	(\$87)	CONTINGENCY	

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
 22A. REQUEST BID READY:
 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE: NO	24f. MATERIALS MEMO COMP: YES
24g. U&RR CLEARANCE: NO	24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO	24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: YES	

25. DESCRIPTION OF REQUEST

Defer project to Fiscal Year 19.

26. JUSTIFICATION OF REQUEST

Due to the cultural consultation review timeline, the Environmental Clearance will not be completed with sufficient time to obtain other clearances, finalize Stage V plans, and submit for federal authorization prior to the end of the fiscal year. The project will be shown in fiscal year 19 as part of the five year program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/30/2018

PRB APPROVED

*1i.

ROUTE NO: SR 202L @ MP 54.0

Page 5

COUNTY: Maricopa

DISTRICT: Central

SCHEDULE: FY 2018

SECTION: I-10 Maricopa, MP 54 - I-10, Papago, MP 76

TYPE OF WORK: Design, Construct and Maintain Freeway

PROGRAM AMOUNT: \$ 527,938,000

PROJECT MANAGER: Amy Ritz

PROJECT: H882701R, ADOT TIP 5825

REQUESTED ACTION: Decrease the right of way project by \$7,500,000 to \$520,438,000 in the Highway Construction Program. **Transfer the funds to the FY 2018 MAG Regionwide RTP Contingency Fund #49918.** Approved by the MAG Regional Council on April 25, 2018.

NEW PROGRAM AMOUNT:

\$ 520,438,000

03

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 5/8/2018

2. Teleconference: No

3. Form Date / 5. Form By:

5/14/2018

Amy Ritz

4. Project Manager / Presenter:

Amy Ritz @ (602) 708-0267

206 S 17th Ave, , - 4110 SEO OPERATING

6. Project Name:

I-10 MARICOPA, MP 54 - I-10 PAPAGO, MP 76

7. Type of Work:

DESIGN CONSTRUCT & MAINTAIN NEW FREEWAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
LZ1N	Phoenix	202L	Maricopa	54.0	H882701R	22.0	202-D(200)S

16. Program Budget: \$527,938

17. Program Item #: 5825

18. Current Approved Program Budget:

\$527,938

18a. (+/-) Program Budget Request:

(\$7,500)

18b Total Program Budget After Request:

\$520,438

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
5825.	\$527,938		Right of Way

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49918	(\$7,500)		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Decrease budget

26. JUSTIFICATION OF REQUEST

As part of the South Mountain Freeway project, ADOT is working with the Gila River Indian Community in the Komatke area near SR202 and Ivanhoe. MAG has agreed to participate in area flood control accommodation and road infrastructure connection to the Ivanhoe interchange. The MAG portion is \$7.5M. This project will be reduced by \$7.5M in order to fund the IGA out of the 03X subphase.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2018

PRB APPROVED

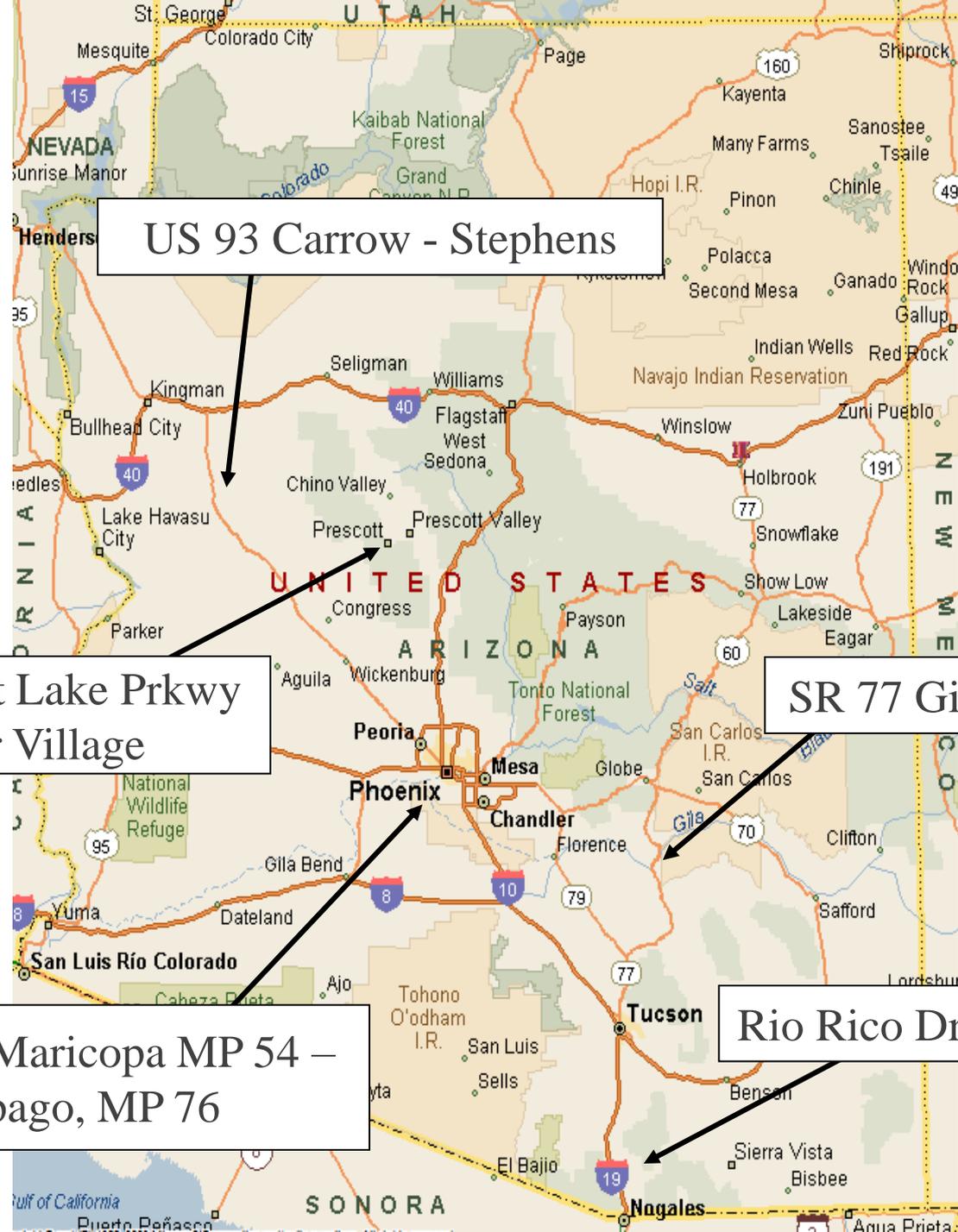
US 93 Carrow - Stephens

SR 69 Prescott Lake Prkwy - Frontier Village

SR 77 Gila River Bridge

SR 202L I-10 Maricopa MP 54 - I-10 Papago, MP 76

Rio Rico Dr & Pendleton Dr



*1j.

ROUTE NO: SR 202L @ MP 54.0
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: I-10 Maricopa, MP 54 - I-10, Papago, MP 76
TYPE OF WORK: Design, Construct and Maintain Freeway
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Amy Ritz
PROJECT: H882703X, ADOT TIP 5825
REQUESTED ACTION: Establish a new project for \$7,500,000 in the
Highway Construction Program. **Funds
available from the FY 2018 MAG Regionwide
RARF RTP Contingency Fund #49918.**
Approved by the MAG Regional Council on April
25, 2018.

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NEW PROGRAM AMOUNT:

\$ 7,500,000

04

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 5/8/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

5/14/2018

Amy Ritz @ (602) 708-0267

Amy Ritz

206 S 17th Ave - 4110 SEO OPERATING

6. Project Name:

7. Type of Work:

I-10 MARICOPA, MP 54 - I-10 PAPAGO, MP 76

DESIGN CONSTRUCT & MAINTAIN NEW FREEWAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
LZ1N	Phoenix	202L	Maricopa	54.0	H882703X ?	22.0	NFA

16. Program Budget: \$0

17. Program Item #: 5825

18. Current Approved Program Budget:

18a. (+/-) Program Budget Request:

18b Total Program Budget After Request:

\$0

\$7,500

\$7,500

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49918	\$7,500	.	.

CURRENT SCHEDULE:

CHANGE REQUEST/NEW SCHEDULE:

21. CURRENT FISCAL YEAR:

21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY:

22A. REQUEST BID READY:

23. CURRENT ADV DATE:

23A. REQUEST ADV DATE:

20. JPA #'s: 18-6843

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

As part of the South Mountain Freeway project, ADOT is working with the Gila River Indian Community in the Komatke area near SR202 and Ivanhoe. MAG has agreed to participate in area flood control accommodation and road infrastructure connection to the Ivanhoe interchange. Per the negotiations and IGA, The MAG portion is \$7.5M. This request is to open and fund the 03X sub-phase. This project was approved by the MAG Regional Council on April 25, 2018.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2018

PRB APPROVED

*1k.

ROUTE NO: SR 77 @ MP 134.5

Page 25

COUNTY: Pinal

DISTRICT: Southcentral

SCHEDULE: FY 2018

SECTION: Gila River Bridge, Str #885

TYPE OF WORK: Construct Bridge Replacement, Right of Way

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Derek Boland

PROJECT: H841601R, Item #16316, ADOT TIP 3300

REQUESTED ACTION: Establish the right of way project for \$17,000 in the Highway Construction Program. **Funds are available from the FY 2018 Statewide Contingency Fund #72318.**

NEW PROGRAM AMOUNT:

\$ 17,000

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 5/8/2018

2. Teleconference: No

3. Form Date / 5. Form By:

5/14/2018

Derek Boland

4. Project Manager / Presenter:

Derek Boland @ (602) 712-6660

205 S 17th Ave, 295, 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

GILA RIVER BRIDGE, STR #885

7. Type of Work:

CONSTRUCT BRIDGE REPLACEMENT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
NR1L	Globe	77	Pinal	134.5	H841601R	1.0	BR 077-A(210)A

16. Program Budget: \$0

17. Program Item #: 16316

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$17

18b Total Program Budget After Request:

\$17

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72318	\$17	CONTINGENCY	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish Right of Way sub-phase.

26. JUSTIFICATION OF REQUEST

ROW acquisition / TCE are required for the construction of this project

ROW Acq = \$15k

ICAP = \$2k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2018

PRB APPROVED

*11.

COUNTY: Santa Cruz
DISTRICT: Southcentral
SCHEDULE: FY 2018
SECTION: Rio Rico Dr and Pendleton Dr Intersection
TYPE OF WORK: Intersection Improvements, Right of Way
PROJECT MANAGER: Derek Boland
PROJECT: SS99801R, ADOT TIP 100314
JPA: 11-072 with Santa Cruz County
REQUESTED ACTION: Establish the right of way project for \$200,000
in the Highway Construction Program. **Funds
are available following sources listed below.**
Established in the SEAGO TIP as SCC 12-03

FY 2018 Modernization of Projects Fund #70118. \$ 189,000

Local Match from SEAGO for \$11K \$ 11,000

NEW PROGRAM AMOUNT: \$ 200,000

09

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 5/8/2018

2. Teleconference: No

3. Form Date / 5. Form By:

5/14/2018

Derek Boland

4. Project Manager / Presenter:

Derek Boland @ (602) 712-6660

205 S 17th Ave, 295, 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

RIO RICO DR & PENDLETON DR INTERSECTION

7. Type of Work:

INTERSECTION IMPROVEMENTS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
EM1M	Tucson	0000	Santa Cruz	SSC	SS99801R ?	0.0	HSIP SSC-0(204)T

16. Program Budget: \$0

17. Program Item #: 100314

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$200

18b Total Program Budget After Request:

\$200

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR18	\$11	.	LOCAL MATCH
70118	\$189	MODERNIZATION FY 2018	HSIP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 11-172

SIGNED: YES

ADV: YES

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE IV
	24e. ENVIRONMENTAL CLEARANCE:	YES		24f. MATERIALS MEMO COMP:	NO			
	24g. U&RR CLEARANCE:	NO		24h. C&S CLEARANCE:	NO			
	24i. R/W CLEARANCE:	NO		24j. CUSTOMIZED SCHEDULE:	NO			
	24k. SCOPING DOCUMENT:	NO						

25. DESCRIPTION OF REQUEST

Establish right of way project

26. JUSTIFICATION OF REQUEST

This is an intersection improvement project which requires widening. Per current project scope, right of way acquisition of several parcels is required.

Project was established in the SEAGO TIP as SCC 12-03.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2018



*1m.

ROUTE NO: SR 69 @ MP 293.8
COUNTY: Yavapai
DISTRICT: Northwest
SCHEDULE: FY 2018
SECTION: Prescott Lake Parkway - Frontier Village
TYPE OF WORK: Roadway Widening
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Vivian Li
PROJECT: H873901D, ADOT TIP 100248
JPA: 17-06334-I with City of Prescott, Yavapai County,
Yavapai County Flood Control District, and Central
Yavapai Metropolitan Planning Organization (CYMPO)
REQUESTED ACTION: Establish the project for \$1,000,000 in the
Highway Construction Program. **Funds are
from the following resources.**

FY 2018 City of Prescott	\$150,000
FY 2018 Yavapai County Flood Control District	\$ 75,000
FY 2018 Central Yavapai Metropolitan Planning Organization (CYMPO)	\$ 700,000
FY 2018 Yavapai County	\$75,000
NEW PROGRAM AMOUNT:	\$ 1,000,000

01

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 5/15/2018

2. Teleconference: No

3. Form Date / 5. Form By:

5/22/2018

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

PRESCOTT LAKES PKWY - FRONTIER VILLAGE

7. Type of Work:

Roadway Widening

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

Q11M Prescott 69 Yavapai 293.8 H873901D 1.0 069-A(217)T

16. Program Budget: \$0

17. Program Item #: 100248

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$1,000

18b Total Program Budget After Request:

\$1,000

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR18	\$150	.	City of Prescott
OTHR18	\$75	.	Yavapai County Flood Control District
OTHR18	\$700	.	CYMPO
OTHR18	\$75	.	Yavapai County

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 17-0006334-I

SIGNED: YES

ADV: YES



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish a new design project

26. JUSTIFICATION OF REQUEST

The project feasibility study was completed in November of 2015. The project will involve construction of one additional lane in each direction on SR 69 from west of Prescott Lake Parkway to Frontier Village, east of Yavapai Connector. Construction project is programmed in FY21 in the Tentative Five-Year Program. The JPA was executed with Yavapai County, City of Prescott, Yavapai County Flood Control District and CYMPO. Local funds for design cost are committed in FY18. Additional design funds will be needed. The amount of additional funds will be determined once the initial design footprint is identified, utility relocation and ROW needs are evaluated and other project discovery has occurred.

Consultant - \$778k

Staff - \$130k

ICAP - \$92k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2018



*1n.

ROUTE NO: US 93 @ MP 116.0

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COUNTY: Mohave

DISTRICT: Northwest

SCHEDULE: FY 2018

SECTION: Carrow - Stephens

TYPE OF WORK: Construct Four Lane Divided Highway, Utility

ADVERTISEMENT DATE: 6/22/2018

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Adam McGuire

PROJECT: H823201U, Item # 10413, ADOT TIP 3752

REQUESTED ACTION: Establish the utility project for \$1,008,000 in the Highway Construction Program. **Funds are available from the FY 2018 Statewide Contingency Fund #72318.**

NEW PROGRAM AMOUNT:

\$ 1,008,000

09

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 5/22/2018

2. Teleconference: No

3. Form Date / 5. Form By:

5/24/2018

Adam Mcguire

4. Project Manager / Presenter:

Adam Mcguire @ (602) 712-8403

205 S 17th Ave, , 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

CARROW - STEPHENS

7. Type of Work:

CONSTRUCT 4-LANE DIVIDED HIGHWAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
TC1J	Kingman	93	Mohave	116.0	H823201U ?	3.0	NH 093-B(205)S

16. Program Budget: \$0

17. Program Item #: 10413

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$1,008

18b Total Program Budget After Request:

\$1,008

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72318	\$1,008	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 18
 22. CURRENT BID READY: 6/1/2018
 23. CURRENT ADV DATE: 6/22/2018

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
 22A. REQUEST BID READY:
 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
	24e. ENVIRONMENTAL CLEARANCE:	YES		24f. MATERIALS MEMO COMP:	YES		24h. C&S CLEARANCE:	YES
	24g. U&RR CLEARANCE:	NO		24i. R/W CLEARANCE:	NO		24j. CUSTOMIZED SCHEDULE:	YES
	24k. SCOPING DOCUMENT:	YES						

25. DESCRIPTION OF REQUEST

Establish Utility Relocation sub-phase.

26. JUSTIFICATION OF REQUEST

Both Frontier and Mohave Electric have prior rights, and their utilities will need to be relocated because we are shifting the US 93 alignment, and widening the highway footprint going from a 2-lane to a 4-lane divided highway.

Utility Relocations: \$916k

ICAP: \$92k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/30/2018

