

# Arizona State Transportation Board

## Financial Report

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November 17, 2017

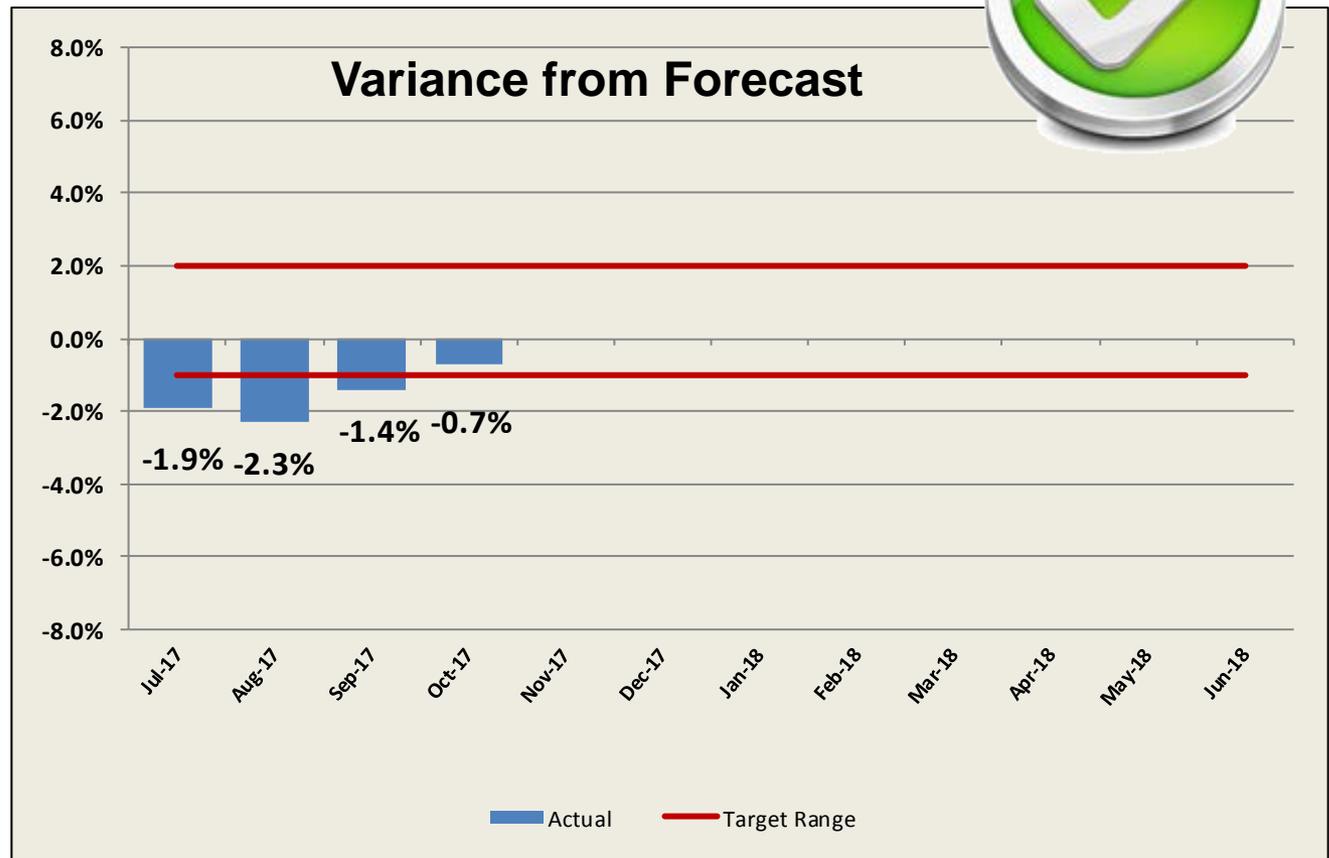
# Revenue Report:

## Highway User Revenue Fund (HURF)

### Status



- **Gas tax** –Moderate growth month (1.3%), moderate growth YTD (1.4%)
- **Diesel tax** – Moderate growth month (8.7%), moderate growth (0.2% YTD)
- **VLT** – Moderate growth (5.0% YTD)

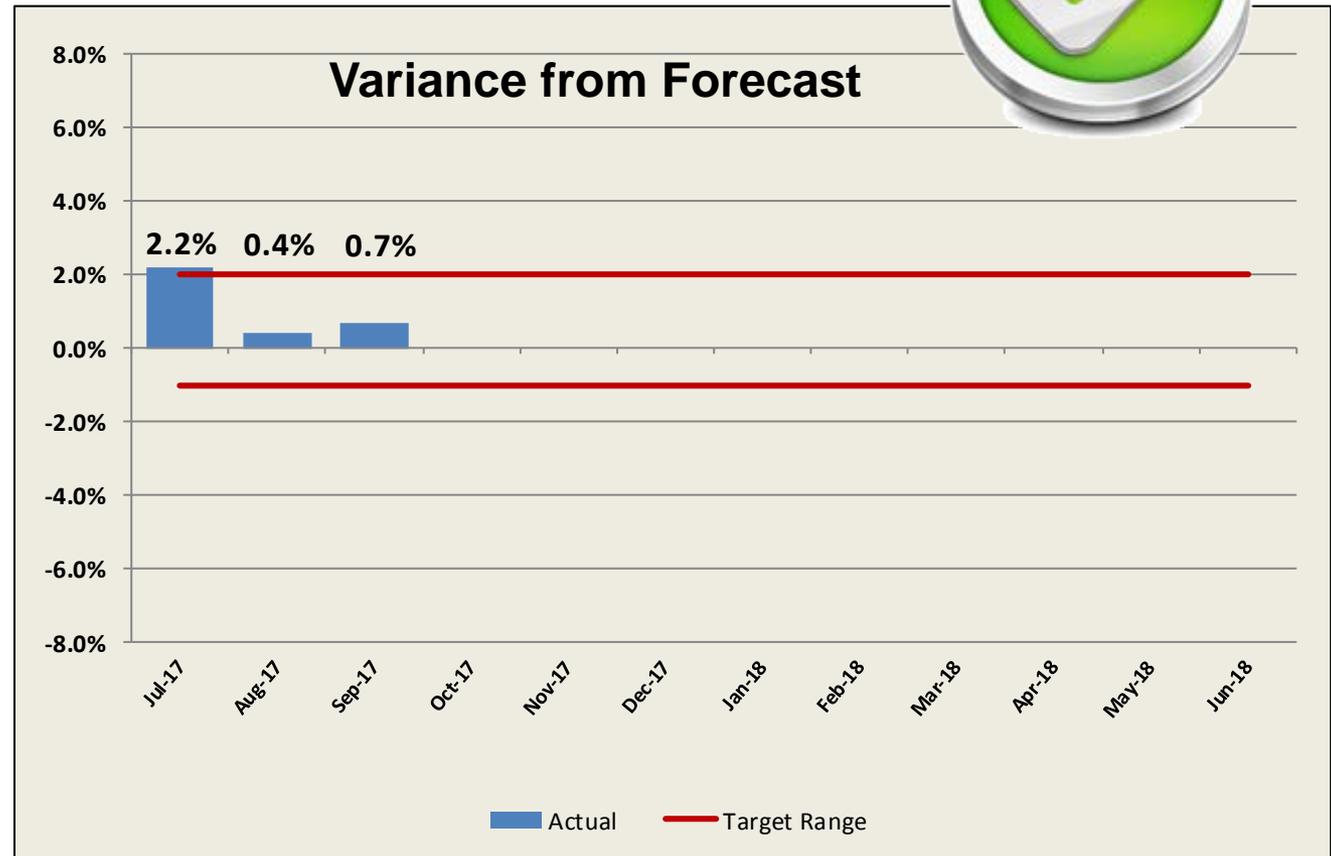


# Revenue Report:

## Regional Area Road Fund (RARF)

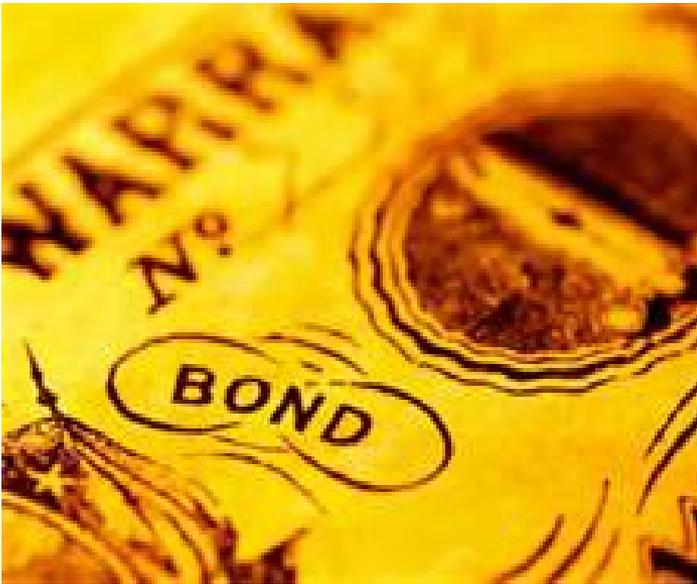


- **Retail sales** - moderate growth (3.0% YTD)
- **Contracting** – moderate growth (13.6% YTD)
- **Restaurant & Bar** – moderate growth (4.7% YTD)



# Additional Updates

- **Federal Aid Program**



- **Debt Financing Program**

- HURF Capacity
- RARF Capacity

- **Cash Management**

