

Arizona State Transportation Board

Financial Report

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July 20, 2018

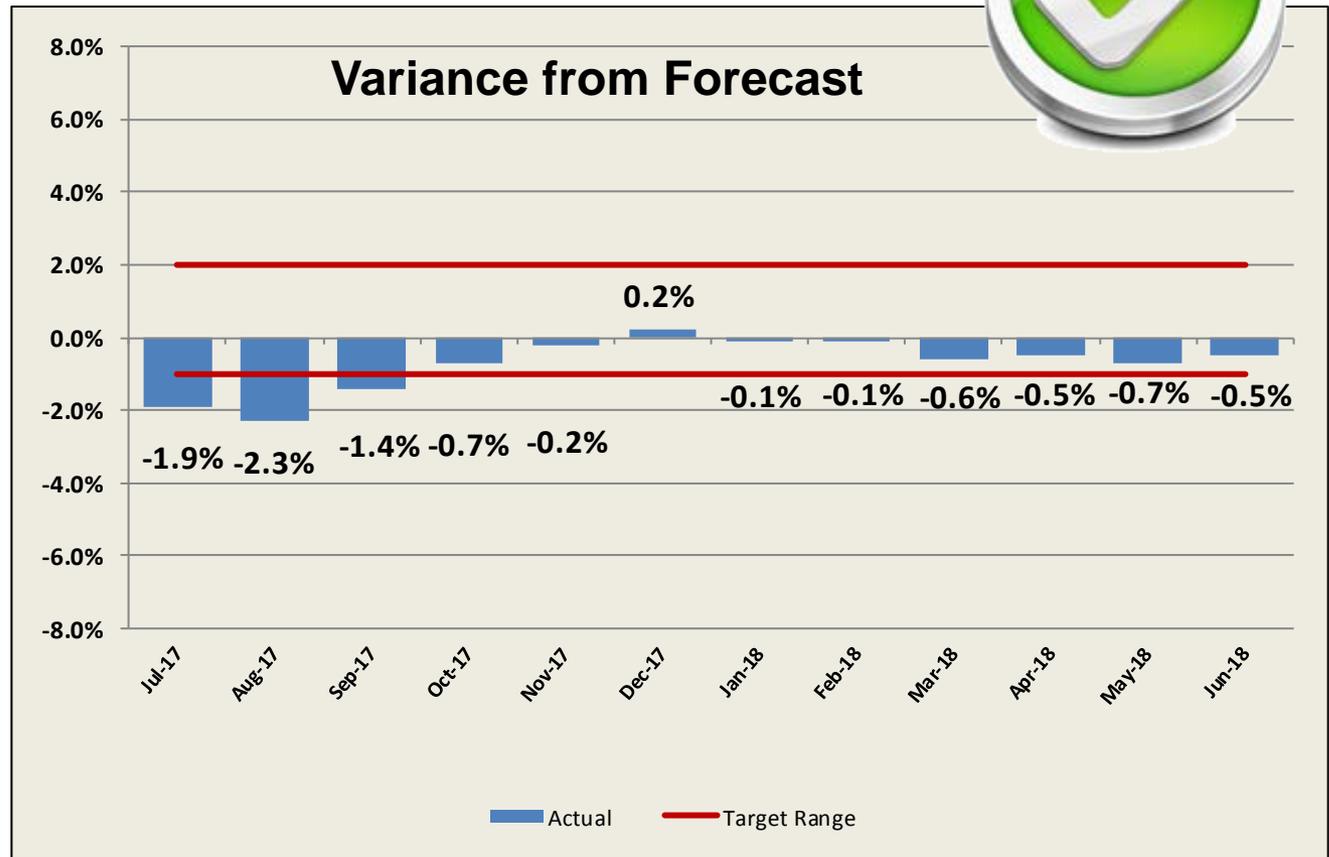
Revenue Report:

Highway User Revenue Fund (HURF)

Status



- **Gas tax** – Moderate growth month (2.3%), moderate growth YTD (2.4%)
- **Diesel tax** – Strong decline month (-8.0%), moderate growth (0.2% YTD)
- **VLT** – Moderate growth (5.4% YTD)

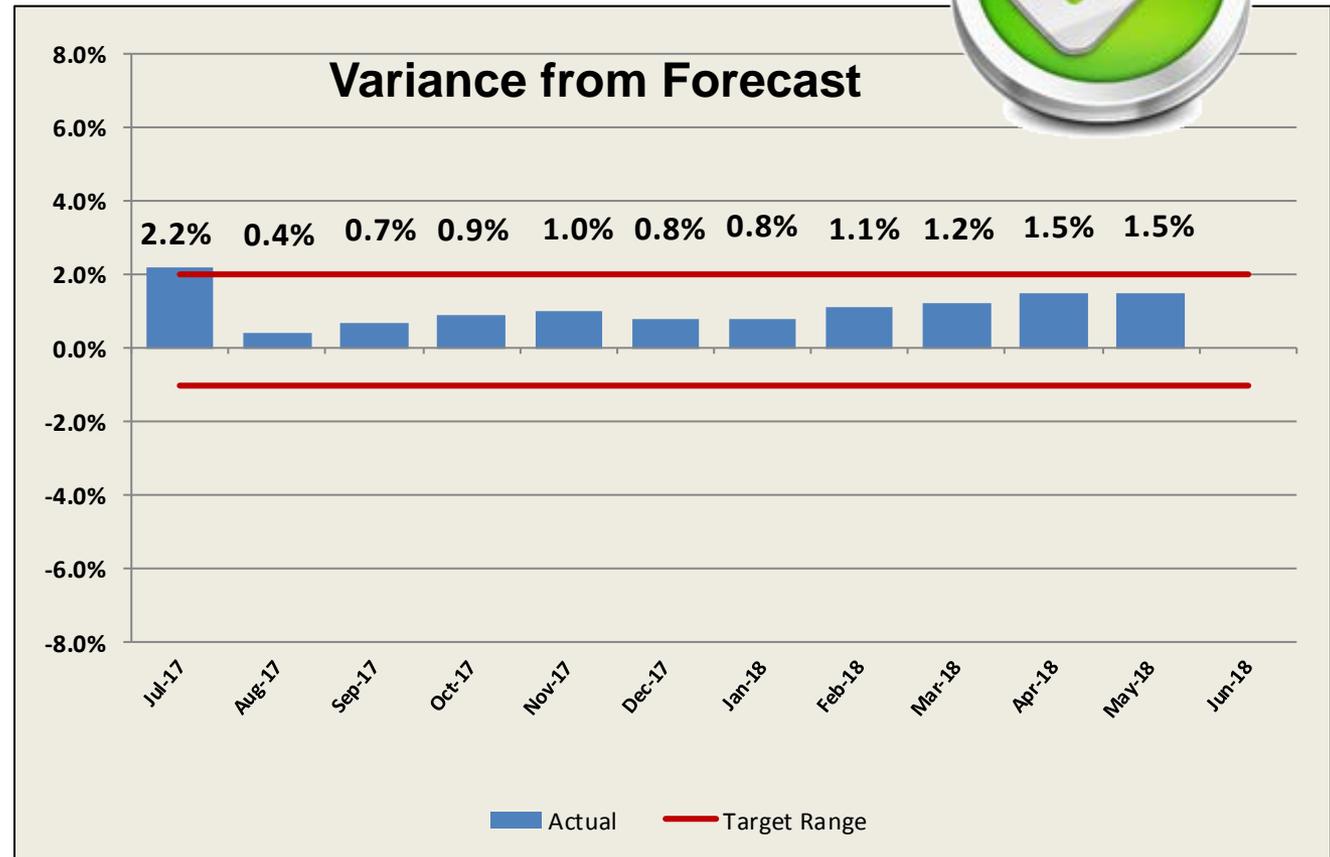


Revenue Report:

Regional Area Road Fund (RARF)

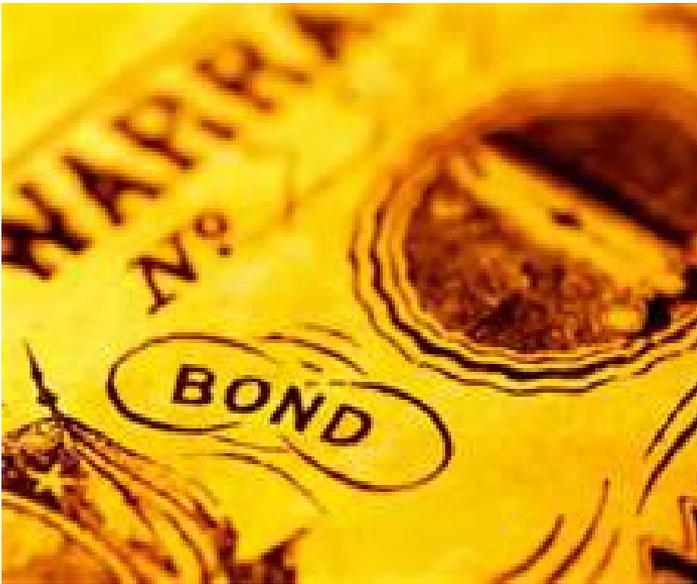


- **Retail sales** - moderate growth (5.6% YTD)
- **Contracting** – moderate growth (11.8% YTD)
- **Restaurant & Bar** – moderate growth (6.6% YTD)



Additional Updates

- **Federal Aid Program**



- **Debt Financing Program**

- HURF Capacity
- RARF Capacity

- **Cash Management**

