

Arizona State Transportation Board

Financial Report

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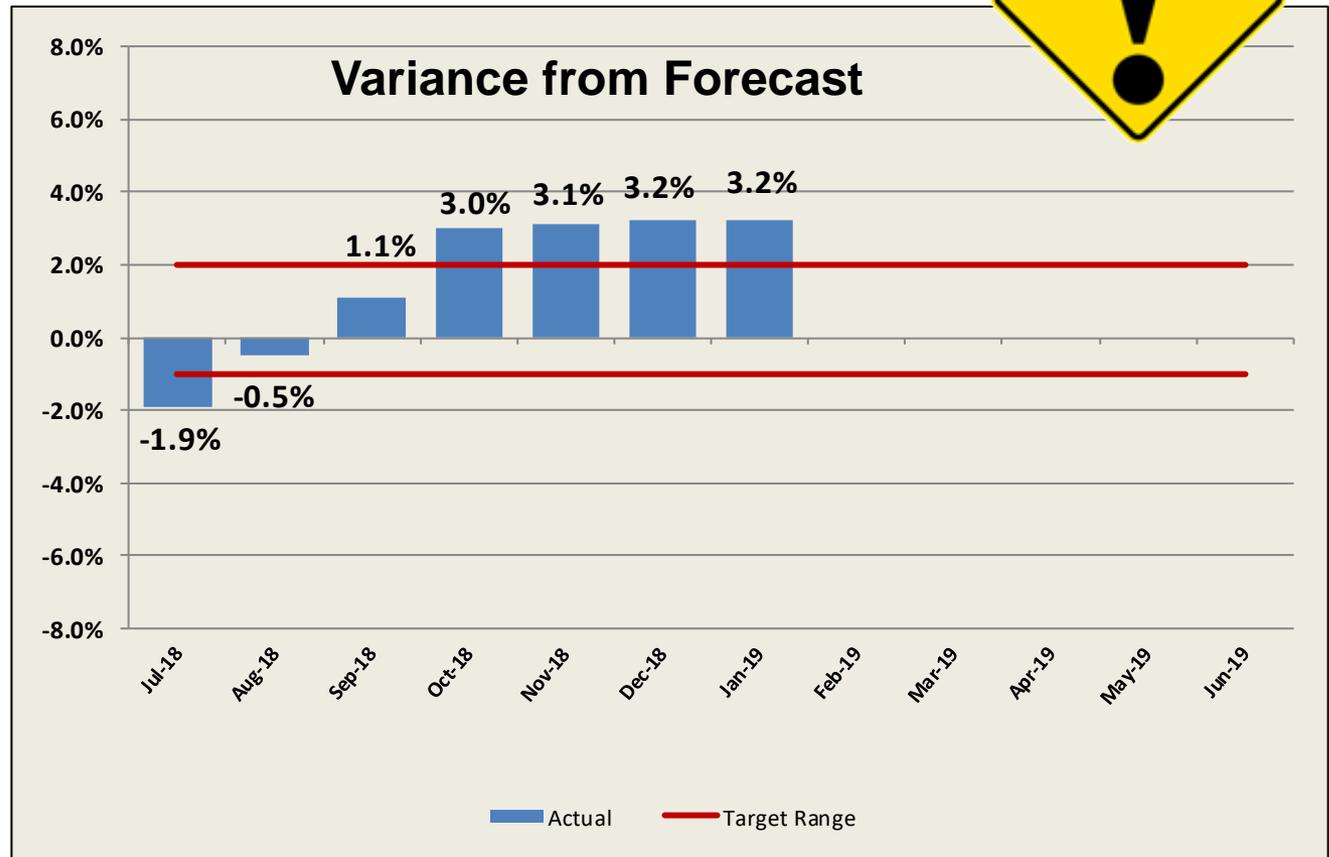
February 15, 2019

Revenue Report:

Highway User Revenue Fund (HURF)

Status

- **Gas tax** – Moderate decline month (1.3%), moderate growth YTD (1.1%)
- **Diesel tax** – Moderate growth month (6.3%), strong growth (6.8% YTD)
- **VLT** – Strong growth (7.7% YTD)

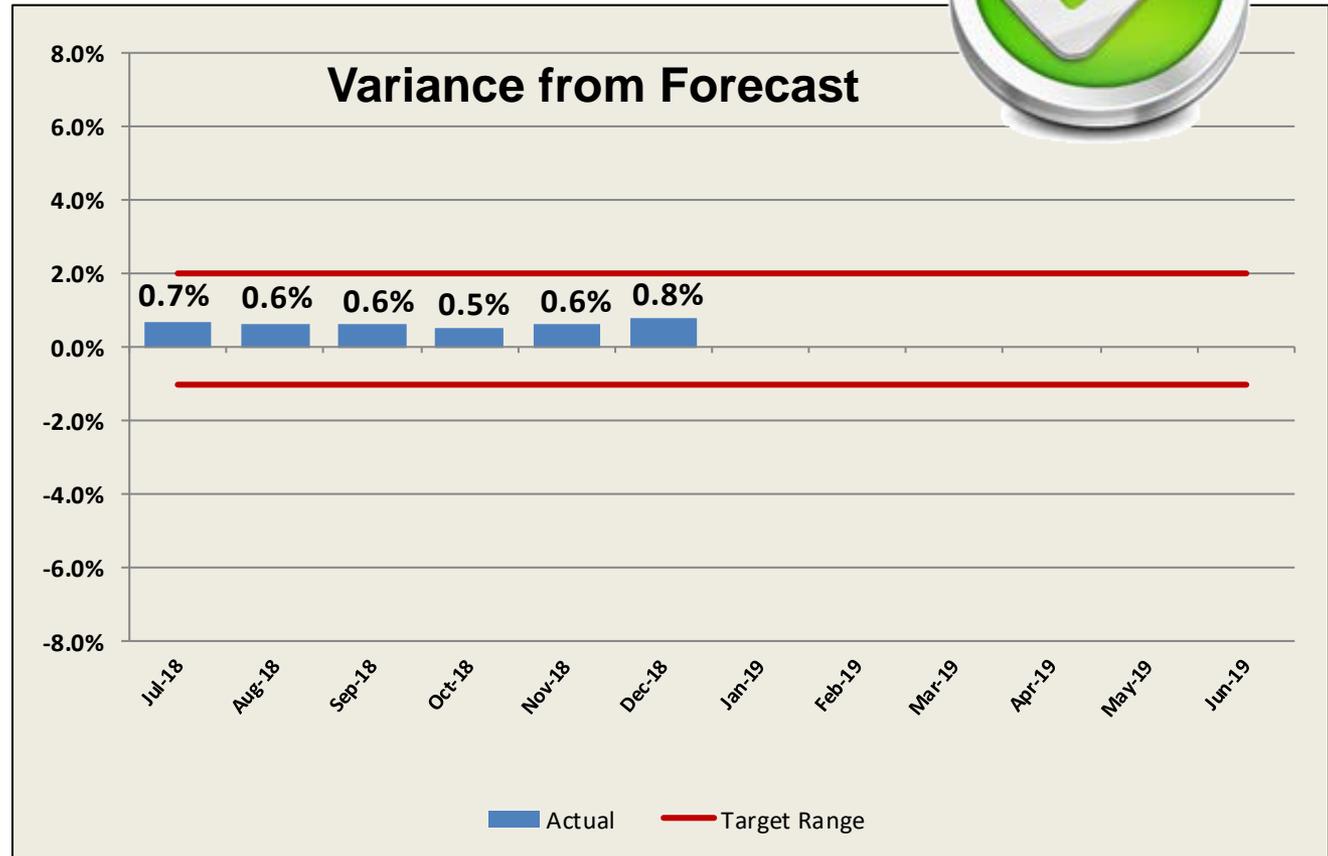


Revenue Report:

Regional Area Road Fund (RARF)



- **Retail sales** - moderate growth (8.0% YTD)
- **Contracting** – moderate growth (15.7% YTD)
- **Restaurant & Bar** – moderate growth (7.3% YTD)



Additional Updates

- **Federal Aid Program**



- **Debt Financing Program**

- HURF Capacity
- RARF Capacity

- **Cash Management**

