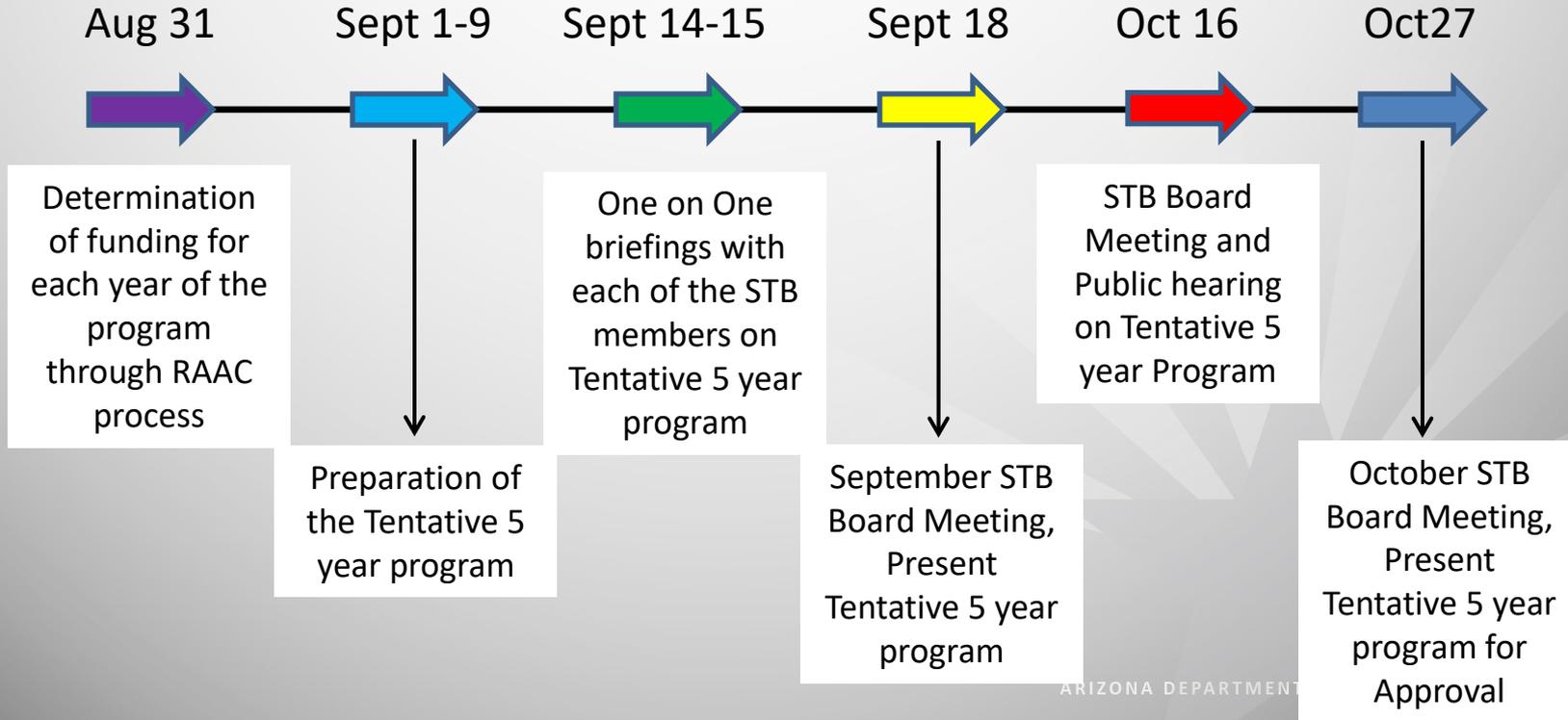


Timeline For Five Year Program (2021 -2025)



Five Year Program (2021-2025)

- Funding evaluation for each year of the program
- Evaluation of project priorities based on funding
- Strategic project and sub-program priorities based on use of HURF funding.

Five Year Program (2021-2025)

- Evaluation of project priorities based on funding
 - a) The Tentative Program currently being developed is based on the previous Tentative Program
 - b) Prioritization of projects that were listed in the previous (2020-2024) Program, are being evaluated along with new projects which were added to the previous Tentative Program.
 - c) Project costs along with priorities, schedules, durations and project development risks are all taken into consideration when scheduling projects in the Tentative Program.

Five Year Program (2021-2025)

- Funding evaluation for each year of the program
 - a) Program funding is based on projected revenues, and is evaluated and determined by Finance Management Services (FMS).
 - b) Budgeted values are determined for each year of the program and further evaluated through the Resource Allocation Advisory Committee (RAAC) process. This evaluation determines the allocated program budget values for Maricopa Association of Governments (MAG), Pima Association of Governments (PAG) and Greater Arizona.

Five Year Program (2021-2025)

- Strategic project and sub-program priorities based on use of HURF funding.
 - a) Due to reductions in Highway User Revenue Fund, these state generated funds have to be considered in a more strategic manner in the programming of projects and sub-programs. Utilizing these funds for the maximum potential leverage is essential in developing a program that provides the highest impact on highway needs while leveraging the greatest use of federal funds.