|  |                 | LOCATION  |               |                   | CONTRACT TIME         |                |            |                 | PROJECT DOLLARS |         | COMPLETED ACTIVITIES   | UP-COMING ACTIVITIES  | MAJOR TRAFFIC CHANGES  | ESTIMATED COMPLETION |
|--|-----------------|---|---------------|-------------------|-----------------------|----------------|------------|-----------------|-----------------|---------|--|---|--|----------------------|
| PROJECT NAME   | TRACS<br>NUMBER | ROUTE AND<br>MILE POST  | ADOT DISTRICT | BOARD<br>DISTRICT | CONTRACT<br>TIME DAYS | TIME USED DAYS | % COMPLETE | CONTRACT \$     | \$ SPENT        | % SPENT | (PAVING, BRIDGE FORMING, SIGN<br>INSTALLATION, OTHER)  | (PAVING, BRIDGE FORMING, SIGN<br>INSTALLATION, OTHER)   | (LONG TERM LANE CLOSURES,<br>TRAFFIC SWITCHES, NEW SIGNALS<br>OR ROUNDABOUTS, OTHER)               | (YEAR/MON)           |
| PUMP HOUSE WASH BRIDGE                               | H877801C        | SR89A/MP 387  | NORTHCENTRAL  | 5                 | 250                   | 340            | 136%       | \$4,199,114     | \$4,197,834     | 100%    | POURED ENTIRE DECK, BARRIER, APPROACH<br>SLABS, BOX CULVERT REPAIR, STRIPING,<br>BRIDGE PIER ENCASEMENT, SIGNS,  | PROJECT IS COMPLETE IS PART OF A 3 TRACS PROJECT THAT IS AWAITING A CHANGE ORDER TO FINALIZE THE LAST TWO PROJECTS. | NONE   | 24-May               |
| OAK CREEK CANYON<br>DRAINAGE & SEDIMENT<br>CONTROL   | H890701C        | SR89A/MP388   | NORTHCENTRAL  | 5                 | 250                   | 340            | 136%       | \$2,355,001     | \$1,961,086     | 83%     | INSTALLED CMP, STAY-IN-PLACE DECK,<br>REINFORCING STEEL, POURED RETAINING<br>WALL, NOXIOUS WEEDS,  | DRAINAGE CHANGE ORDER   | LANE CLOSURES/FLAGGING/ROADWAY CLOSURES  | 24-May               |
| SR 89A ROCKFALL<br>MITIGATION                        | F015401C        | SR89A MP<br>375&389   | NORTHCENTRAL  | 5                 | 250                   | 340            | 136%       | \$4,556,996     | \$4,050,483     | 89%     | ROCK SCALING WAS PERFORMED ON THE<br>NORTH END OF THE PROJECT, NOXIOUS<br>WEEDS, BLASTING, SCALING, PAVING,<br>TEMPORARY STRIPING,   | FINAL STRIPING, PUNCHLIST ITEMS.  | LANE CLOSURES  | 24-May               |
| TUBA CITY-FOUR CORNERS<br>HWY.                       | F056001C        | MP342   | NORTHCENTRAL  | 5                 | 45                    | 27             | 60%        | \$333,333       | \$210,573       | 63%     | INSTALL SIGNS  | FINAL STRIPING, PUNCHLIST ITEMS.  | NONE   | 24-Apr               |
| TUBA CITY-KAYENTA HWY<br>US 160                      | F052001C        | MP361   | NORTHCENTRAL  | 5                 | 25                    | 20             | 80%        | \$197,777       | \$162,073       | 82%     | INSTALL SIGNS  | FINAL STRIPING, PUNCHLIST ITEMS.  | NONE   | 24-Apr               |
| AIRPORT ROAD TI UP                                   | F036201C        | I-17 MP 337.39  | NORTHCENTRAL  | 5                 | 185                   | 14             | 8%         | \$8,214,092     | \$550,033       | 7%      | SUBMITTALS, LAYDOWN YARD, STRUCT. X , DRILLED SHAFTS   | ABUTMENTS AND PIER COLUMNS  | SHOULDER CLOSURES, JW POWELL RAMP CLOSURES (NIGHT)   | 24-Nov               |
| SB COUNTY LINE -<br>MCCONNELL BRIDGE                 | F020701C        | I-17 SB MP 311<br>to MP 340                                       | NORTHCENTRAL  | 5                 | 315                   | 300            | 95%        | \$34,954,000    | \$33,638,190    | 96%     | GLARE SCREEN REMOVAL AND REPLACEMENT PASSING LANE IMPROVEMENTS COMPLETED. KELLY CANYON BRIDGE BARRIER AND REPAIS. SPALL REPAIRS AT I-40/17 TI BRIDGE REPAIRED RIORDAN BRIDGE | RIORDAN BRIDGE DECK REPAIRS<br>DEEP PAVEMENT REPAIRS<br>PCCP REPAIRS  | INTERMITTENT LANE CLOSURES ON I-40 AT MP191. INTERMITTENT LANE CLOSURES ON I-17 FROM MP319 - MP311 | 24-Sep               |
| I15 VIRGIN RIVER BRIDGE 1                            | H876001C        | I15, MP 8.40 NB<br>& MP 9.30 SB                                   | NORTHCENTRAL  | 6                 | 840                   | 1150           | 137%       | \$55,994,447    | \$57,820,502    | 103%    | ENTIRE VR BRIDGE, MEDIAN BARRIER,<br>PAVING, TEMP STRIPING, REVEGETATION   | ACFC, FINAL STRIPING, RPMS  | INTERMITTENT I-15 NB & SB ON<br>LANE CLOSURES TO COMPLETE<br>ACFC, STRIPE, RPMS                    | 24-May               |
| I-40 & I-17 EXPAND TRUCK<br>PARKING                  | F069601C        | I-17 (SUNSET<br>PT.,<br>CHRISTENSEN)<br>I-40 (PARKS,<br>HAVILAND) | NORTHCENTRAL  | 6                 | 450                   | 32             | 7%         | \$1,741,420     | \$0             | 0%      | I-17 AND I-40 CONCEPTUAL DESIGNS   | GAIN ALL PERMIT CLEARANCES FOR ALL<br>LOCATIONS, SURVEYING, BEGIN TO<br>DESIGN EACH REST AREA BASED ON<br>CONCEPTS  | NONE   | 24-Dec               |
| SR 260 SHOULDER<br>WIDENING                          | H824501C        | SR260 MP 282 -<br>304   | NORTHCENTRAL  | 4/5               | 515                   | 285            | 55%        | \$24,983,210    | \$9,622,854     | 39%     | ENVIRONMENTAL CLEARANCE  | CLEARING AND GRUBBING, PIPE<br>EXTENSIONS, TREE REMOVAL,<br>ROADWAY EX  | WINTER SHUTDOWN  | 25-Aug               |
| SR 89A COTTONWOOD<br>PAVEMENT REHAB                  | F044301C        | SR 89A, MP<br>353-354   | NORTHCENTRAL  | 6                 | 115                   | 99             | 86%        | \$3,195,385     | \$3,056,746     | 96%     | ADA RAMPS, SIDEWALKS, DRIVEWAYS,<br>PAVING, PCCP REPAIRS, PED POLES AND<br>HANDRAIL  | CHANGE ORDER AT OASIS DR, AND FINAL STRIPE  | NONE/WINTER SHUTDOWN   | 24-Apr               |
| US 95 RIFLE RANGE RD TO<br>WELLTON - MOHAWK<br>CANAL | F035901C        | SAN LUIS -<br>YUMA -<br>QUARTZSITE<br>HWY (US 95)                 | SOUTHWEST     | 6                 | 330                   | 292            | 88%        | \$23,867,530.90 | \$13,088,212.79 | 55%     | RIP RAP, PAVING, PIPE/ PRE-CAST BOXES,<br>PILE DRIVING, BRIDGE WORK  | SETTING GIRDERS, BRIDGE WORK,<br>PAVING   | SHOULDER CLOSED, WIDTH<br>RESTRICTION 11'  | 24-May               |
| I-10 DOME ROCK RD - NE OF<br>SCADDAN W MP11.71-24    | F038501C        | EHRENBERG -<br>PHOENIX HWY<br>(I-10)                              | SOUTHWEST     | 6                 | 235                   | 135            | 57%        | \$28,200,200.72 | \$9,986,497.46  | 35%     | DRAINAGE/PIPE, BARRIER, TRANSITIONS,<br>MILLING, PAVING  | PAVING, BARRIER RETROFIT, GUARDRAIL   | 14' WITH RESTRICTION, SINGLE<br>LANE   | 24-Jun               |
| I-8, MP 71-82  | F034401C        | YUMA - CASA<br>GRANDE HWY<br>(I-8)                                | SOUTHWEST     | 6                 | 200                   | 193            | 97%        | \$17,478,738.47 | \$18,132,504.38 | 104%    | STOP WORK ORDER, LIGHT POLES DELIVERY<br>AUG. 2024   | STOP WORK ORDER, LIGHT POLES<br>DELIVERY AUG. 2024  | NONE   | 24-Aug               |
| I-10 VARIOUS LOCATIONS                               | F032501C        | INTERSTATE 10   | SOUTHWEST     | 6                 | 350                   | 175            | 50%        | \$3,487,070.87  | \$239,284.20    | 7%      | MATERIAL PROCUREMENT   | STOP WORK ORDER   | NONE   | 24-Jul               |
| WEIDNER ST - OLD US HWY<br>80                        | F060601C        | GILA BEND SR-<br>8B   | SOUTHWEST     | 6                 | 80                    | 0              | 0%         | \$1,124,579.00  | \$23,319.45     | 2%      | STOP WORK ORDER ISSUED 10/18/23; NEW PROJECT SCOPE UNDERWAY  | NEW PROJECT SCOPE UNDERWAY  | NONE   | 24-Jun               |
| I-8, MP 135-PINAL COUNTY<br>LINE                     | F038801C        | YUMA - CASA<br>GRANDE HWY<br>(I-8)                                | SOUTHWEST     | 6                 | 200                   | 162            | 81%        | \$11,189,790.65 | \$10,662,430.06 | 95%     | PUNCHLIST  | ARACFC REPAIR   | 14' WIDTH RESTRICTION, SINGLE<br>LANE  | 24-Apr               |
| VICKSBURG TO SR72                                    | F050301C        | QUARTZSITE-<br>WICKENBURG<br>HWY                                  | SOUTHWEST     | 6                 | 120                   | 0              | 0%         | \$4,888,888.00  | \$0.00          | 0%      | PROJECT AWARDED  | PARTNERING, SUBMITTALS  | NONE   | 24-Oct               |
| SCADDAN WASH TO<br>PLOMOSA                           | F050201C        | EHRENBERG -<br>PHOENIX HWY<br>(I-10)                              | SOUTHWEST     | 6                 | 200                   | 0              | 0%         | \$16,146,915.37 | \$0.00          | 0%      | PROJECT AWARDED  | PARTNERING, SUBMITTALS  | NONE   | 25-Feb               |

|  |                 | LOCATION   |               |                   |                       | CONTRACT TIME     | i .        |                  | PROJECT DOLLARS  |         | COMPLETED ACTIVITIES   | UP-COMING ACTIVITIES  | MAJOR TRAFFIC CHANGES  | ESTIMATED COMPLETION |
|--|-----------------|--|---------------|-------------------|-----------------------|-------------------|------------|------------------|------------------|---------|--|---|--|----------------------|
| PROJECT NAME   | TRACS<br>NUMBER | ROUTE AND<br>MILE POST   | ADOT DISTRICT | BOARD<br>DISTRICT | CONTRACT<br>TIME DAYS | TIME USED<br>DAYS | % COMPLETE | CONTRACT \$      | \$ SPENT         | % SPENT | (PAVING, BRIDGE FORMING, SIGN<br>INSTALLATION, OTHER)  | (PAVING, BRIDGE FORMING, SIGN INSTALLATION, OTHER)  | (LONG TERM LANE CLOSURES,<br>TRAFFIC SWITCHES, NEW SIGNALS<br>OR ROUNDABOUTS, OTHER) | (YEAR/MON)           |
| SR 85, MP 0-16   | F050701C        | GILA BEND<br>BUSINESS<br>ROUTE (SR-8B)                             | SOUTHWEST     | 6                 | 90                    | 46                | 51%        | \$6,097,000.00   | \$3,464,302.11   | 57%     | MILLING, PAVING, TEMPORARY STRIPING  | LOOPS, CHIP SEAL  | NONE   | 24-May               |
| I-17; ANTHEM WAY TO<br>SUNSET POINT                          | H680001C        | I17 MP 229   | NORTHWEST     | 6                 | 1104                  | 880               | 80%        | \$362,077,500.00 | \$249,411,243.39 | 69%     | RUMBLE STRIP MILL AND FILL AND CLEAR<br>AND GRUBBING,AND BLASTING  | NEW RIVER TI, NEW RIVER WASH, LITTLE<br>SQUAW CREEK, COLDWATER TI, AGUA<br>FRIA, AND MOORES GULCH BRIDGES,<br>EARTHWORK, SUBGRADE WORK,<br>PAVING, DRAINAGE WORK, GUARDRAIL<br>WORK | NIGHTLY LANE CLOSURES  | 25-Feb               |
| I-17; SR 169 TI UP #1734                                     | F029401C        | I-17 MP 278  | NORTHWEST     | 6                 | 160                   | 167               | 104%       | \$2,894,678.63   | \$2,167,490.67   | 75%     | DECK POUR  | WINTER SHUTDOWN UNTIL LATE SPRING FOR PH I REPAIRS AND FRICTION OURSE PAVING  | NONE   | Summer 2024          |
| I-40; E SELIGMAN TI OP EB#<br>1259 WB# 1260                  | F016101C        | I-40 MP 122.69   | NORTHWEST     | 6                 | 310                   | 292               | 94%        | \$6,090,715.09   | \$5,657,061.05   | 93%     | WB BRIDGE DECK   | DOWN UNTIL LATE SPRING<br>FRICTION COURSE PAVING AND FINAL<br>STRIPING  | NONE   | 24-May               |
| I-40; KINGMAN-ASH FORK<br>HIGHWAY- ASH FORK CREEK<br>BRIDGES | F037101C        | I-40- MP<br>146.15-146.26  | NORTHWEST     | 6                 | 90                    | 7                 | 8%         | \$1,045,127.50   | \$85,537.41      | 8%      | PARTNERING AND PRECONSTRUCTION<br>MEETINGS   | DIVERSION BERM, STRUCTURAL EXCAVATION   | NONE   | 24-Aug               |
| SR 89; PRESCOTT-ASH FORK<br>HWY                              | F051901C        | I-40 MP 339.00-<br>363.00  | NORTHWEST     | 6                 | 75                    | 7                 | 9%         | \$524,444.00     | \$17,048.54      | 3%      | PARTNERING AND PRECONSTRUCTION<br>MEETINGS   | RUMBLE STRIP SHCEDULED TO START<br>8/15   | ONE LANE TRAFFIC ALTERNATING WITH FLAGGERS AND PILOT VEHICLE                         | 24-Jul               |
| US 93; TEGNER ST<br>WICKENBURG RANCH WAY                     | F003101C        | US 93 MP<br>193.51-198.35  | NORTHWEST     | 6                 | 390                   | 247               | 63%        | \$50,966,991.25  | \$41,840,193.66  | 82%     | TRAFFIC SWITCHED TO DETOURS  | BOX EXTENSIONS, ROUNDABOUT CONSTRUCTION AND PAVING  | TRAFFIC ROUTED ONTO DETOURS AND SHOULDER CLOSURES                                    | 24-Oct               |
| US 60; WASH BRIDGES #426<br>& #427                           | F038901C        | US 60 MP<br>57.00-58.00  | NORTHWEST     | 6                 | 141                   | 140               | 99%        | \$1,900,000.00   | \$2,006,815.66   | 106%    | WB BARRIERS WALLS, GUARDRAIL   | NONE  | NONE   | 24-Mar               |
| US 60: CENTENNIAL WASH<br>BRIDGE                             | F029701C        | US 60 MP<br>61.67-62.43  | NORTHWEST     | 6                 | 345                   | 0                 | 0%         | \$13,707,564.30  | \$0.00           | 0%      | NONE   | PRE- PARTNERING PHONE CALL-<br>AWAITING FULL SERVICE CONTRACT<br>START  | NONE   | 25-Aug               |
| US 93; N of NOTHING TO<br>SOUTH OF SR 97                     | F038701C        | US 93 MP<br>144.00-156.00  | NORTHWEST     | 6                 | 275                   | 243               | 88%        | \$18,717,714.50  | \$6,463,568.52   | 35%     | NOXIOUS WEEDS, CURB REMOVAL, PIPE EXTENSIONS, CROSSOVERS, GABION BASKETS   | GUARDRAIL, PAVING   | NONE   | 24-May               |
| US 93; GUNSITE CANYON<br>ROAD - GRAY WASH                    | F050901C        | US 93 MP<br>119.66-130.00  | NORTHWEST     | 6                 | 185                   | 45                | 24%        | \$4,303,624.50   | \$2,820,057.95   | 66%     | NONE   | PAVING 414  | LANE CLOSURES  | 24-Apr               |
| US 93; LEGEND RANCH<br>ROAD-DATE CREEK RANCH<br>ROAD         | F066801C        | US 93 MP<br>59.09-69.89,<br>95.39-97.42,<br>173.97-175.86          | NORTHWEST     | 6                 | 60                    | 14                | 23%        | \$1,321,521.00   | \$287,497.06     | 22%     | SOUTHERN MOST LOCATION   | WINTER SHUT DOWN IN MAY   | NONE   | 24-May               |
| SR95; COURTWRIGHT RD-<br>BULLHEAD CITY PARKWAY               | F045001C        | SR95 MP<br>227.30-250.00   | NORTHWEST     | 6                 | 220                   | 194               | 88%        | \$26,110,386.95  | \$24,425,261.91  | 94%     | CONCRETE SIDEWALK RAMPS, GRIDSMART<br>TRAFFIC SIGNAL ,AC MILLING & PAVING,FOG<br>SEAL, LOOP DETECTORS                                  | PUNCH LIST, THERMOPLASTIC PAVEMENT MARKING  | NONE   | 24-Apr               |
| SR95; SARA PARK TO I-40                                      | F044901C        | SR95 MP<br>175.70-202.00   | NORTHWEST     | 6                 | 185                   | 191               | 103%       | \$18,500,000.00  | \$18,123,159.96  | 98%     | CONCRETE SIDEWALK RAMPS, GRIDSMART<br>TRAFFIC SIGNAL SYSTEMS, BRIDGE DECK<br>REPAIRS. AC MILLING & PAVING, FOG SEAL,<br>LOOP DETECTORS | BRIDGE EPOXY OVERLAY, PUNCH LIST,<br>THERMOPLASTIC PAVEMENT MARKING   | NONE   | 24-Apr               |
| I-40; FORT ROCK TI-<br>MARKHAM WASH EB                       | F034301C        | I-40 EB MP<br>92.00-107.70   | NORTHWEST     | 6                 | 220                   | 59                | 27%        | \$20,764,637.30  | \$3,456,140.42   | 17%     | JOLLY BARRIER  | GUARDRAIL, CRUSHING , ECHERRIA & CROSS MTN BARRIER, PIPE HEADWALLS  | NONE   | 24-Dec               |
| I-40; WILLOW CREEK BRIDGE<br>EB #3                           | F016001C        | I-40 MP 82.94-<br>83.89  | NORTHWEST     | 6                 | 300                   | 245               | 82%        | \$9,559,288.80   | \$7,798,814.33   | 82%     | SLOPE RIPPING, 75% ROADWAY EX. & DRILLED SHAFT INSTALLATIONS, PIERS AND PIER CAPS  | ROAD CONSTRUCTION STARTING APRIL<br>15TH  | RIGHT LANE CLOSURES  | 24-May               |
| I-40; E. KINGMAN TI OP WB<br>BRIDGE #1358                    | F029501C        | I-40 MP 52.84-<br>53.28  | NORTHWEST     | 6                 | Fixed Date            | 402               |            | \$8,563,137.57   | \$2,074,778.42   | 24%     | NONE   | ADOT AWAITING ON AN APPROVED SHORING PLAN   | NONE   | 23-Nov               |
| I-40; WALNUT CREEK TO<br>HOLY MOSES WASH                     | F039201C        | I40 MP 33.00-<br>46.87   | NORTHWEST     | 6                 | 580                   | 268               | 46%        | \$29,990,407.55  | \$9,054,134.55   | 30%     | BARRIER TRANSITIONS, CONRETE BARRIER, DECK REPAIRS,TREE REMOVAL  | PIPE EXTENSIONS, GUARDRAIL<br>REPLACEMENT, PAVING END OF MAY  | NONE   | 25-Feb               |
| I-40/US 93; WEST KINGMAN<br>TI                               | H799301C        | I-40 MP 48.87-<br>48.92 & 49.30-<br>51.56/ US 93<br>MP 69.36-71.16 | NORTHWEST     | 6                 | 660                   | 0                 | 0%         | \$106,543,210.00 | \$0.00           | 0%      | NONE   | NONE  | NONE   | 26-Oct               |
| BULLHEAD CITY-SILVER<br>CREEK ROAD                           | T027801C        | MOHAVE<br>COUNTY   | NORTHWEST     | 6                 | 125                   | 116               | 93%        | \$415,337.70     | \$243,209.37     | 59%     | LIGHT POLE FOUNDATIONS   | SET LIGHT POLES   | OCCASIONAL RIGHT LANE<br>CLOSURES  | 24-Apr               |

|   |                 | LOCATION                |               |                   | CONTRACT TIME         |                   |            |                  | PROJECT DOLLARS  |         | COMPLETED ACTIVITIES  | UP-COMING ACTIVITIES   | MAJOR TRAFFIC CHANGES   | ESTIMATED COMPLETION |
|---|-----------------|-------------------------|---------------|-------------------|-----------------------|-------------------|------------|------------------|------------------|---------|---|--|---|----------------------|
| PROJECT NAME  | TRACS<br>NUMBER | ROUTE AND<br>MILE POST  | ADOT DISTRICT | BOARD<br>DISTRICT | CONTRACT<br>TIME DAYS | TIME USED<br>DAYS | % COMPLETE | CONTRACT \$      | \$ SPENT         | % SPENT | (PAVING, BRIDGE FORMING, SIGN INSTALLATION, OTHER)  | (PAVING, BRIDGE FORMING, SIGN<br>INSTALLATION, OTHER)  | (LONG TERM LANE CLOSURES,<br>TRAFFIC SWITCHES, NEW SIGNALS<br>OR ROUNDABOUTS, OTHER)                                    | (YEAR/MON)           |
| MOUNTAIN VIEW RD-<br>STERLING RD                              | T027301C        | MOHAVE<br>COUNTY        | NORTHWEST     | 6                 | 120                   | 0                 | 0%         | \$2,050,457.00   | \$256,385.36     | 13%     | NONE  | CLEARING AND GRUBBING,<br>CONSTRUCTION OF BOX CULVERTS   | NONE  | 24-Jul               |
| CITY OF BUCKEYE: YUMA RD<br>AND VERRADO WAY                   | T025601C        | LPA-BUCKEYE             | CENTRAL       | 1                 | 530                   | 25500%            | 48%        | \$986,969.00     | \$160,960.61     | 16%     | PROCUREMENT OF MATERIALS  | CONSTRUCTION TO START IN APRIL   | N/A   | 24-Dec               |
| CITY OF PEORIA; STADIUM<br>TRAIL-73RD AVE TO 83RD<br>AVE      | T028301C        | LPA-PEORIA              | CENTRAL       | 1                 | 190                   | 14700%            | 77%        | \$2,953,610.30   | \$646,646.68     | 22%     | COMPLETED 800' OF HANDRAIL ON SECTION<br>1  | CONTINUE TO INSTALL HANDRAIL, POUR<br>CURB AND SIDEWALK FOR SECTION 1<br>BETWEEN 83RD AND 75TH AVE.  | N/A   | 24-Apr               |
| ANDERSON RD AND PETERS<br>AND NALL RD                         | T029201C        | LPA-CITY OF<br>MARICOPA | CENTRAL       | 1                 | 100                   | 4400%             | 44%        | \$1,639,635.00   | \$223,451.91     | 14%     | CLEARING & GRUBBING   | EARTHWORK  | N/A   | 24-Jun               |
| TOWN OF QUEEN CREEK:<br>QUEEN CREEK MULTI-USE<br>PATH PHASE I | T030801C        | LPA- QUEEN<br>CREEK     | CENTRAL       | 1                 | 120                   | 6100%             | 51%        | \$2,379,482.90   | \$789,420.96     | 33%     | CLEAR & GRUB, SCARIFICATION,  | IRRIGATION, PAVING, LANDSCAPING  | N/A   | 24-Jul               |
| CITY OF GLENDALE: 67TH<br>AVE - MISSOURI AVE                  | T031801C        | LPA-GLENDALE            | CENTRAL       | 1                 | 195                   | 4500%             | 23%        | \$4,375,110.00   | \$1,580,643.54   | 36%     | PAVING MEDIAN TURN LANES  | CORE SIGNS, PLACE SIGNS, PAVE<br>ASPHALT, DEMO   | N/A   | 24-Jul               |
| CITY OF GLENDALE;<br>VARIOUS LOCATIONS                        | T034901C        | LPA-GLENDALE            | CENTRAL       | 1                 | 256                   | 16400%            | 64%        | \$519,085.00     | \$0.00           | 0%      | PROCUREMENT OF MATERIALS  | CONSTRUCTION TO START MAY 6TH  | N/A   | 24-Feb               |
| TOWN OF GUADALUPE;<br>HIGHLINE CANAL                          | T039201C        | LPA-<br>GUADALUPE       | CENTRAL       | 1                 | 250                   | 900%              | 4%         | \$964,749.00     | \$0.00           | 0%      | PARTNERING & PRECON   | MOBILIZATION, REMOVALS   | N/A   | 24-Dec               |
| TOWN OF GILBERT; HIGLEY<br>RD AND GERMANN RD                  | T044501C        | LPA-GILBERT             | CENTRAL       | 1                 | 205                   | 16400%            | 80%        | \$302,797.07     | \$28,881.34      | 10%     | REMOVALS OF CURB MEDIAN, ASPHALT SAWCUTTING, INSTALLATION OF NEW CURB MEDIAN  | INSTALLATION OF NEW CURB MEDIANS, PATCH BACK ASPAHLT ADJACENT TO CURB, INSTALLLATION OF MEDIAN PAVERS, INSTALLATION OF NEW SIGNING   | THROUGH LANES REDUCED TO<br>TWO LANE FROM 8:30 AM - 3:30<br>PM ON GERMANN RD AND HIGLEY<br>RD (ONE DIRECTION AT A TIME) | 24-May               |
| TOWN OF QUEEN CREEK;<br>RITTENHOUSE RD AND<br>OCOTILLO RD     | T044601C        | LPA-QUEEN<br>CREEK      | CENTRAL       | 1                 | 205                   | 16400%            | 80%        | \$263,002.59     | \$20,790.87      | 8%      | REMOVALS OF CURB MEDIAN, ASPHALT<br>SAWCUTTING, INSTALLATION OF NEW CURB<br>MEDIAN  | INSTALLATION OF NEW CURB MEDIANS, PATCH BACK ASPAHLT ADJACENT TO CURB, INSTALLLATION OF MEDIAN PAVERS, INSTALLATION OF NEW SIGNING   | THROUGH LANES REDUCED TO<br>ONE LANE FROM 8:30 AM - 2:30<br>PM ON OCOTILLO RD   | 24-May               |
| CASA GRANDE HWY: I-10<br>SPLIT-SR202L SANTAN                  | F007201C        | I-10                    | CENTRAL       | 1                 | 1400                  | 117400%           | 84%        | \$615,600,950.00 | \$527,525,469.41 | 86%     | POST TENSION - BRIDGE 050, BENT 4 (HOV);<br>RAMP OPENING - WB I-10 BROADWAY RD<br>ON-RAMP;<br>RAMP CLOSURE - EB BROADWAY RD<br>CONNECTOR; | DECK PLACEMENT - BRIDGE 010 (I-10 OVER SALT RIVER); POST TENSION - BRIDGE 050, BENT 5 (HOV); POST TENSION - BRIDGE 040, BENT 5 (SB TO EBCD); RAMP CLOSURE - EB I-10 32ND ST OFF- RAMP; DECK PLACEMENT - BRIDGE 635 (EBCD OVER BASELINE OFF RAMP) |   | 24-Nov               |
| PIMA FREEWA7 (SR101L):<br>101 PIMA PRINCESS DR-<br>SHEA BLVD  | F012301C        | 101                     | CENTRAL       | 1                 | 700                   | 7100%             | 10%        | \$108,141,707.00 | \$13,288,038.09  | 12%     | 75% C/G AND BARRIER REMOVED NB/SB,<br>75% CATCH BASINS REMOVED COMPLETED<br>72" SD  | DRILLED SHAFTS, BRIDGE DEMO,<br>FALSEWORK (PIMA/BELL ONLY), NB<br>SHEA RAMP RECONSTRUCT, REMOVALS,<br>AC BASE, PCCP  | RAMP CLOSURES AT SHEA NB ON<br>RAMP AND CACTUS NB OFF RAMP<br>- 60 DAYS   | 26-Jan               |
| CORDES JCT HWY-PEORIA<br>AVE TO GREENWAY RD                   | F015501C        | I-17                    | CENTRAL       | 1                 | 680                   | 159700%           | 235%       | \$29,620,020.20  | \$32,532,689.88  | 110%    | SIDEWALK CONSTRUCTION FROM LIGHT<br>RAIL STATION TO ACDC 95% COMPLETE<br>PLANTING 95% COMPLETE  | PUNCH LIST<br>CLOSEOUT   | SB FRONTAGE ROAD REDUCED TO ONE LANE FROM PEORIA TO DUNLAP  | 24-Apr               |
| EHRENBERG HWY 1-10:<br>AVONDALE - I-17                        | F023301C        | I-10                    | CENTRAL       | 1                 | 250                   | 35200%            | 141%       | \$12,478,792.60  | \$13,652,912.03  | 109%    | COMPLETED SLAB JACKING ON BRIDGE APPROACH   | SUBSTANTIAL COMPLETION   | N/A   | 24-May               |
| I-10, BRIDGES OVER THE<br>GILA RIVER                          | F027001C        | I-10                    | CENTRAL       | 1                 | 830                   | 0%                | 0%         | \$50,999,971.90  | \$0.00           | 0%      | N/A   | DELAYED NTP UNTIL 5/13 DUE TO CULTURAL RESOURCE WORK   | N/A   | 26-Jul               |
| MARICOPA COUNTY:MAG<br>REG. NEG. OFSET MED<br>IMPROV          | F027101C        | US-60 GRAND<br>AVE      | CENTRAL       | 1                 | 205                   | 16400%            | 80%        | \$67,070.74      | \$18,289.92      | 27%     | REMOVALS OF CURB MEDIAN, ASPHALT<br>SAWCUTTING, INSTALLATION OF NEW CURB<br>MEDIAN  | INSTALLATION OF NEW CURB MEDIANS, PATCH BACK ASPAHLT ADJACENT TO CURB, INSTALLLATION OF MEDIAN PAVERS, INSTALLATION OF NEW SIGNING   | THROUGH LANES REDUCED TO<br>TWO LANES FROM 9:00 PM TO 5:<br>00 AM ON GRAND AVE (US 60)                                  | 24-May               |
| MARICOPA COUNTY:<br>SOSSAMAN RD TO<br>MERIDIAN DR             | F036101C        | US-60X                  | CENTRAL       | 1                 | 750                   | 5400%             | 7%         | \$38,549,000.00  | \$3,351,799.60   | 9%      | MEDIAN CURB GRADING 25% COMPLETE  | SIGNAL AND LIGHT INSTALLATION PIPE INSTALLATION  | EB US 60X REDUCED TO ONE LANE<br>WB US 60X REDUCED TO ONE LANE  | 26-Feb               |

|  |                 | LOCATION                         |               |                   |                       | CONTRACT TIME  | i .        |                 | PROJECT DOLLARS |         | COMPLETED ACTIVITIES   | UP-COMING ACTIVITIES   | MAJOR TRAFFIC CHANGES   | ESTIMATED COMPLETION |
|--|-----------------|----------------------------------|---------------|-------------------|-----------------------|----------------|------------|-----------------|-----------------|---------|--|--|---|----------------------|
| PROJECT NAME   | TRACS<br>NUMBER | ROUTE AND<br>MILE POST           | ADOT DISTRICT | BOARD<br>DISTRICT | CONTRACT<br>TIME DAYS | TIME USED DAYS | % COMPLETE | CONTRACT \$     | \$ SPENT        | % SPENT | (PAVING, BRIDGE FORMING, SIGN<br>INSTALLATION, OTHER)  | (PAVING, BRIDGE FORMING, SIGN INSTALLATION, OTHER)   | (LONG TERM LANE CLOSURES,<br>TRAFFIC SWITCHES, NEW SIGNALS<br>OR ROUNDABOUTS, OTHER)  | (YEAR/MON)           |
| MARICOPA RD (SR347);<br>SR238 TO MARICOPA CITY<br>LIMITS | F043601C        | SR 347                           | CENTRAL       | 1                 | 270                   | 19800%         | 73%        | \$5,615,683.00  | \$3,735,316.68  | 67%     | POUR CURB AND GRADE AB FOR PHASE II ON NORTHBOUND SR 347, CONSTRUCT NEW PORKCHOP ON LAKEVIEW, INSTALL NEW TRAFFIC SIGNAL ON NE CORNER, POUR SCUPPERS AND INSTALL HANDRAIL  | PAVE AC FOR PHASE II ON NORTHBOUND SR 347 AND LAKEVIEW DR., INSTALL NEW TRAFFIC SIGNAL ON SW CORNER OF LAKEVIEW DR., PHASE III MILL AND FILL FOR NB AND SB SR 347, S. COBBLESTONE INTERSECTION AND LAKEVIEW INTERSECTION.  | INTERMITTENT RESTRICTIONS ON<br>TURNING MOVEMENTS AT BOTH<br>LAKEVIEW AND S. COVBLESTONE<br>INTERSECTIONS, RIGHT LANE<br>CLOSURE NB SR 347 NIGHTLY FOR<br>MILL AND FILL | 24-Jun               |
| PIMA FWY: SR101 AT 16TH<br>ST                            | F050501C        | 101                              | CENTRAL       | 1                 | 320                   | 31100%         | 97%        | \$8,126,969.00  | \$7,227,615.62  | 89%     | INSTALLED 5 LEIGHTWEIGHT SOUND<br>PANELS, EXCAVTION FOR IRRIGATION,<br>REMOVED TEMPORARY CONCRETE BARRIER  | INSTALL LEIGHTWEIGHT PANELS OVER 16TH ST, INSTALL CANTILEVER SIGN STRUCTURE, COMPLETE IRRIGATION & LANDSCAPE, INSTALL FRONTAGE ROAD FENCE  | REMOVED TEMPORY CONCRETE<br>BARRIER AND PRE WARNERS   | 24-Jan               |
| 3RD AVE PUMP STATION                                     | H878301C        | I-10                             | CENTRAL       | 1                 | 520                   | 88600%         | 170%       | \$2,744,129.00  | \$1,666,586.30  | 61%     | FIRST ENGINE AND PUMP INSTALLED;<br>ENGINE STARTED; MOST ELECTRICAL WORK<br>COMPLETED  | FIRST ENGINE AND PUMP TESTING;<br>SECOND ENGINE AND PUMP INSTALL<br>AND TESTING; PREPARE FOR THIRD<br>ENGINE INSTALL   | N/A   | 24-Feb               |
| TONTO CREEK BRIDGE                                       | SS71801C        | GILA COUNTY                      | SOUTHEAST     | 4                 | 390                   | 329            | 84%        | \$20,181,477.00 | \$19,873,190.82 | 98%     | DRILLED SHAFTS, ABUTMENTS, COLUMNS AND PIER CAPS AND GIRDERS SET. DECK FORMING, DECK POURS, ABUTMENT 1 APPROACH SLAB. ABUTMENT 2 APPROACH SLAB-SLEEPER SLAB, BRIDGE SIDEWALK; BRIDGE BARRIER; PREPARE GRADE FOR CURB AND GUTTER ON OLD SR 188 AND GREENBACK VALLEY ROAD; | GRADE AND PAVE SIDEWALK ON OLD SR 188 AND WEST GREENBACK VALLEY ROAD; INSTALL BRIDGE RAILING; PREPARE SUBGRADE WEST GREENBACK VALLEY ROAD AND OLD SR 188; AGGREGATE BASE ON FOREST SERVICE ACCESS ROAD, PART OF EAST GREENBACK VALLEY ROAD, WEST GREENBACK VALLEY ROAD AND OLD SR 188; PAVE OLD SR 188 AND FOREST SERVICE ACCESS ROADS; GRADE EAST SIDEWALK; STRIP DECK OF FALSEWORK | A-CROSS ROAD NOW CLOSED TO<br>THE PUBLIC (NOTE: THIS IS THE<br>CROSSING OF A-CROSS ROAD<br>ACROSS TONTO CREEK FROM SR<br>188)   | 24-Jun               |
| 20TH AVE; G C RD TO R ST.                                | SS98801C        | CITY OF<br>SAFFORD               | SOUTHEAST     | 4                 | 340                   | 608            | 179%       | \$4,406,873.96  | \$4,493,156.07  | 102%    | PROJECT COMPLETE   | WORKING ON TIME ISSUES   | OPEN TO TRAFFIC   | 23-Jul               |
| PINAL CREEK BRIDGE AT<br>COTTONWOOD ST                   | T028101C        | CITY OF GLOBE                    | SOUTHEAST     | 4                 | 185                   | 60             | 32%        | \$2,263,406.15  | \$521,017.00    | 23%     | WEST SIDE WATERLINE RELOCATION;<br>CLOSURE OF COTTONWOOD STREET;<br>INSTALL TRAFFIC CONTROL, BRIDGE<br>REMOVAL; DRAINAGE EXCAVATION;<br>STRUCTURAL EXCAVATIONAL.   | BRIDGE SUBSTRUCTURE  | COTTONWOOD STREET CLOSED  | 24-Sep               |
| QUEEN CREEK BRIDGE                                       | H856601C        | US60 / MP<br>227.7               | SOUTHEAST     | 4                 | 670                   | 45             | 7%         | \$40,766,879.00 | \$321,111.21    | 1%      | CONTRACT AWARD, SET UP CONTRACTOR<br>PROJECT OFFICE IN SUPERIOR; PRELIMINARY<br>SURVEYING; BEGIN PROJECT SUBMITTALS<br>PROCESS   | CLEARING AND GRUBBING; BEGIN CONSTRUCTION OF INITIAL ACCESS ROAD; INITIAL MOBILIZATION OF EQUIPMENT ON SITE; CONTINUE WITH PROJECT SUBMITTAL PROCESS   | INTERMITTENT DAYTIME LANE<br>RESTRICTIONS ANTICIPATED TO<br>BEGIN IN APRIL  | 26-Sep               |
| WATERFALL CANYON<br>BRIDGE                               | F031501C        | US60 / MP<br>229.5               | SOUTHEAST     | 4                 | 670                   | 45             | 7%         | \$3,932,694.10  | \$19,323.38     | 0%      | CONTRACT AWARD   | TIME STARTS 1/19/2024  | OPEN TO TRAFFIC   | 26-Sep               |
| MULE PASS TUNNEL   | F039401C        | SR80 / MP<br>338.6               | SOUTHEAST     | 3                 | 185                   | 229            | 124%       | \$4,999,229.78  | \$4,792,255.00  | 96%     | MicroSeal, tunnel washing and crack sealing  | Test lighting  | Daily lane closure with minimal delays  | 24-Apr               |
| ARIZONA AVE - REX ALLEN<br>DR                            | F047401C        |                                  | SOUTHEAST     | 3                 | 65                    | 58             | 89%        | \$3,892,698.00  | \$1,266,102.95  | 33%     | Concrete work  | Mill and pave in April   | OPEN TO TRAFFIC   | 24-May               |
| RCB STR #4305  | F039301C        | US70 / MP 298                    | SOUTHEAST     | 4                 | 120                   | 119            | 99%        | \$896,887.00    | \$752,030.50    | 84%     | All - Final Acceptance date 2/21/2024  | Project Closeout   | OPEN TO TRAFFIC   | 24-Feb               |
| SR 266 to SR 366   | F042801C        | US191 / MP<br>104.5 TO<br>113.61 | SOUTHEAST     | 4                 | 200                   | 62             | 31%        | \$7,993,933.00  | \$2,424,422.00  | 30%     | Guardrail, concrete slab at the bridge,<br>embankment curb   | Mill and fill ongoing  | Daily lane closure with minimal delays  | 24-Jun               |
| US191 S at I-10 Permanent<br>Bridge Repair               | F067001C        | I-10 / MP 331<br>to 332          | SOUTHEAST     | 3                 | 170                   | 91             | 54%        | \$5,331,936.25  | \$1,934,838.00  | 36%     | Haul borrow for Shoo-fly, CMP, Lead<br>abatement AB for shoo-fly, paving shoo-fly<br>3/11, Bridge demo   | Forming and pouring pier and piercap,<br>backwall and slope paving repair.   | Daily lane closure on I10, speed<br>reduced to 55. Full closure of I-10<br>during demo (night time), traffic on<br>shoo-fly during night time hours                     | 24-May               |
| US 191 AT SR 75 & SR 78                                  | F043801C        | US191 MP 154                     | SOUTHEAST     | 3                 | 265                   | 0              | 0%         | \$6,519,519.00  | \$0.00          | 0%      | CONTRACT AWARD   | PARTNERING   | OPEN TO TRAFFIC   | 25-Apr               |
| CARRIZO WASH   | F015001C        | US191 MP<br>323.37 - 324.37      | NORTHEAST     | 5                 | 158                   | 147            | 93%        | \$2,523,000.00  | \$2,348,000.00  | 93%     | PROJECT IS FINAL   | NONE   | NONE  | 21-May               |
| POST OFFICE CANYON<br>BRIDGE                             | F010901C        | SR73 MP 348.9                    | NORTHEAST     | 5                 | 210                   | 157            | 75%        | \$2,507,821.08  | \$2,375,976.00  | 95%     | PROJECT IS FINAL   | NONE   | NONE  | 21-Oct               |
| US 60 MP 301   | F035301C        | US 60 MP 301                     | NORTHEAST     | 5                 | 40                    | 22             | 55%        | \$703,760.00    | \$682,776.34    | 97%     | PROJECT IS FINAL   | NONE   | NONE  | 22-Jan               |

|  |                 | LOCATION                           |               |                   | CONTRACT TIME         |                   |            |                 | PROJECT DOLLARS |         | COMPLETED ACTIVITIES  | UP-COMING ACTIVITIES   | MAJOR TRAFFIC CHANGES  | ESTIMATED COMPLETION |
|--|-----------------|------------------------------------|---------------|-------------------|-----------------------|-------------------|------------|-----------------|-----------------|---------|---|--|--|----------------------|
| PROJECT NAME   | TRACS<br>NUMBER | ROUTE AND<br>MILE POST             | ADOT DISTRICT | BOARD<br>DISTRICT | CONTRACT<br>TIME DAYS | TIME USED<br>DAYS | % COMPLETE | CONTRACT \$     | \$ SPENT        | % SPENT | (PAVING, BRIDGE FORMING, SIGN INSTALLATION, OTHER)                    | (PAVING, BRIDGE FORMING, SIGN<br>INSTALLATION, OTHER)        | (LONG TERM LANE CLOSURES,<br>TRAFFIC SWITCHES, NEW SIGNALS<br>OR ROUNDABOUTS, OTHER) |                      |
| BLACK CREEK EB & WB AND<br>HOUCK BRDGS               | F008801C        | I-40 MP 347                        | NORTHEAST     | 5                 | 615                   | 536               | 87%        | \$5,635,202.72  | \$5,642,264.00  | 100%    | PROJECT IS FINAL  | NONE   | NONE   | 21-Oct               |
| DINNEBITO WASH BRIDGE                                | H894301C        | SR 264 MP362.<br>65                | NORTHEAST     | 5                 | 155                   | 153               | 99%        | \$2,562,681.00  | \$2,566,146.53  | 100%    | PROJECT IS FINAL  | NONE   | NONE   | 21-Nov               |
| FLYING V SLOPE FAILURE                               | F043001C        | US 60 MP 305-<br>305.5             | NORTHEAST     | 5                 | 105                   | 93                | 89%        | \$905,018.36    | \$795,527.97    | 88%     | PROJECT IS FINAL  | NONE   | NONE   | 22-Aug               |
| INTERSECTION OF US 60<br>AND CR 3148                 | F033801C        | US 60 AND CR<br>3148               | NORTHEAST     | 5                 | 135                   | 124               | 92%        | \$108,560.00    | \$106,440.00    | 98%     | PROJECT IS FINAL  | NONE   | NONE   | 22-Sep               |
| LONG HOUSE VALLEY                                    | F014401C        | US 160 MP<br>372.5 TO<br>389.48    | NORTHEAST     | 5                 | 200                   | 179               | 90%        | \$12,549,800.00 | \$12,363,611.00 | 99%     | PROJECT IS FINAL  | NONE   | NONE   | 22-Sep               |
| METEOR CRATER & PAINTED CLIFFS REST AREAS            | H821401C        | I-40 MP 235.00<br>AND 359.00       | NORTHEAST     | 5                 | 365                   | 880               | 241%       | \$12,408,000.00 | \$11,826,621.00 | 95%     | PROJECT IS FINAL  | NONE   | NONE   | 21-Dec               |
| HERMOSA DRIVE UP #1368                               | F023001C        | HERMOSA DR                         | NORTHEAST     | 5                 | 150                   | 132               | 88%        | \$2,715,422.00  | \$2,922,894.61  | 108%    | PROJECT IS FINAL  | NONE   | NONE   | 22-Aug               |
| MOENKOPI WASH BRIDGE                                 | F023101C        | SR 264 MP<br>324.1                 | NORTHEAST     | 5                 | 150                   | 149               | 99%        | \$3,031,192.80  | \$3,012,471.00  | 99%     | PROJECT IS FINAL  | NONE   | NONE   | 22-Nov               |
| I-40 WRONG WAY SIGNING<br>PROJECT                    | F056301C        | I-40 MP 264.77<br>TO 359.20        | NORTHEAST     | 5                 | 115                   | 73                | 63%        | \$937,396.00    | \$862,132.00    | 92%     | PROJECT IS FINAL  | NONE   | NONE   | 23-Aug               |
| HONDAH TO MCNARY                                     | F041601C        | SR 260 MP<br>357.6 TO 360.8        | NORTHEAST     | 5                 | 70                    | 66                | 94%        | \$2,115,550.00  | \$2,161,370.00  | 102%    | PROJECT IS FINAL  | NONE   | NONE   | 22-Nov               |
| S OF BLACK CANYON TO JCT<br>SR 260                   | F046701C        | SR 73 MP 350<br>TO 357.73          | NORTHEAST     | 5                 | 125                   | 153               | 122%       | \$2,570,770.00  | \$2,513,098.10  | 98%     | PROJECT IS FINAL  | NONE   | NONE   | 23-Aug               |
| MP 465 TO NM STATELINE                               | F040301C        | SR 264 MP 465                      | NORTHEAST     | 5                 | 94                    | 94                | 100%       | \$6,888,755.15  | \$5,995,500.00  | 87%     | PROJECT IS FINAL  | NONE   | NONE   | 23-Apr               |
| NORFOLK RD - SR 61                                   | F035801C        | US 60 MP<br>352.5 TO<br>353.18     | NORTHEAST     | 5                 | 140                   | 139               | 99%        | \$1,519,743.00  | \$1,514,363.04  | 100%    | PROJECT IS FINAL  | NONE   | NONE   | 23-Jun               |
| COCONINO COUNTY LINE TO<br>BIA 503                   | F046601C        | SR 264 MP<br>360.12 TO MP<br>373.5 | NORTHEAST     | 5                 | 75                    | 70                | 93%        | \$4,250,000.00  | \$4,248,202.84  | 100%    | PROJECT IS FINAL  | NONE   | NONE   | 23-May               |
| PERKINS VALLEY -<br>HOLBROOK                         | F047001C        | I-40 MP 282.8<br>TO 290.3          | NORTHEAST     | 5                 | 120                   | 132               | 110%       | \$6,120,000.00  | \$6,047,834.70  | 99%     | PROJECT IS FINAL  | NONE   | NONE   | 23-Jun               |
| US60 - KNOTTINGHAM LN*                               | F020101C        | SR260 MP<br>341.68 - 346.91        | NORTHEAST     | 5                 | 362                   | 476               | 131%       | \$16,584,000.00 | \$16,880,610.32 | 102%    | SUBSTANTIALLY COMPLETE AS OF 11/20/2023.                              | FINAL ACCEPTANCE AND PROJECT<br>CLOSEOUT                     | NONE   | 23-Dec               |
| FH300 - 40TH ST*                                     | F027901C        | US 60 MP 336 -<br>342.1            | NORTHEAST     | 5                 | *                     | *                 | *          | *               | *               | *       | SAME AS ABOVE   | SAME AS ABOVE  |  | SAME AS<br>ABOVE     |
| CHINLE WASH TO<br>LUKACHUKAI WASH                    | H894501C        | US 191 MP<br>469.9 TO MP<br>488.5  | NORTHEAST     | 5                 | 359                   | 390               | 109%       | \$17,448,364.00 | \$17,279,792.42 | 99%     | SUBSTANTIALLY COMPLETE AS OF 10/07/2023                               | FINAL ACCEPTANCE AND PROJECT<br>CLOSEOUT                     | NONE   | 23-Sep               |
| CHINLE TO BLACK<br>MOUNTAIN WASH                     | F019301C        | US 191 MP<br>448.22 TO<br>460.36   | NORTHEAST     | 5                 | 250                   | 227               | 91%        | \$13,777,777.00 | \$13,740,001.95 | 100%    | SUBSTANTIALLY COMPLETE AS OF 10/12/2023                               | FINAL ACCEPTANCE AND PROJECT<br>CLOSEOUT                     | NONE   | 23-Sep               |
| SR 264 AND IR 4                                      | F033901C        | SR 264 AND IR 4                    | NORTHEAST     | 5                 | 182                   | 232               | 127%       | \$775,394.59    | \$742,181.73    | 96%     | SUBSTANTIALLY COMPLETE AS OF 12/04/2023.                              | FINAL ACCEPTANCE AND PROJECT CLOSEOUT                        | NONE   | 23-Oct               |
| TEESTO WASH BRIDGE                                   | F023201C        | SR 87 MP 384.7<br>TO 385.4         | NORTHEAST     | 5                 | 160                   | 191               | 119%       | \$6,972,372.00  | \$6,444,360.86  | 92%     | BRIDGE COMPLETE, ROADWAY IN FINAL ALIGNMENT                           | FINAL STRIPING AND RELATED ITEMS                             | SINGLE LANE AND ROLLING<br>RESTRICTIONS FOR STRIPING.                                | 24-May               |
| JOSEPH CITY TO PERKINS<br>VALLEY                     | F038401C        | I-40 MP 277.4<br>TO 382.8          | NORTHEAST     | 5                 | 185                   | 165               | 89%        | \$10,731,525.00 | \$10,122,699.01 | 94%     | SUBSTANTIALLY COMPLETE AS OF 11/08/2023.                              | FINAL ACCEPTANCE AND PROJECT CLOSEOUT                        | NONE   | 23-Nov               |
| COYOTE WASH BRIDGE                                   | F031701C        | SR 87 MP<br>374.91 TO<br>375.15    | NORTHEAST     | 5                 | 140                   | 6                 | 4%         | \$3,995,708.40  | \$125,094.78    | 3%      | BIOLOGICAL SURVEY   | PHASE I DEMOLITION   | BRIDGE REDUCED TO ONE LANE,<br>SIGNALIZED (4/22/24)                                  | 23-Nov               |
| I-10 INA ROAD TO<br>RUTHRAUFF ROAD                   | H758301C        | 110                                | SOUTHCENTRAL  | 2                 | 1010                  | 374               | 37%        | \$138,063,532   | \$61,317,337    | 44%     | DRILLED SHAFTS COMPLETE. ALL SUBSTRUCTURES COMPLETE. CDO GIRDERS SET. | PCCP, GIRDERS ON REMAINING<br>BRIDGES. CDO BRIDGE DECK POUR. | TRAFFIC IS SHIFTED TO THE FRONTAGE ROADS   | 26-Feb               |
| SUNSET LINKS ROAD, SANTA<br>CRUZ RIVER TO RIVER ROAD | T032701C        | LOCAL                              | SOUTHCENTRAL  | 2                 | 1010                  | 374               | 37%        | \$32,933,776    | \$5,879,796     | 18%     | DRILLED SHAFTS COMPLETE. GROUT COLUMNS COMPLETE.                      | BRIDGE SUBSTRUCTURE WORK (COLUMNS).                          | NONE   | 26-Feb               |
| I-10 FIBER GAP WYMOLA -<br>INA RD. (DESIGN BUILD)    | F043901C        | I-10                               | SOUTHCENTRAL  | 2                 | 485                   | 443               | 91%        | \$4,975,994     | \$4,896,364     | 98%     | MULTIDUCT INSTALL COMPLETE  | BUILD NODE BUILDING POWER                                    | NONE   | 24-Mar               |
| I-10 AJO TO MP 272                                   | F021201C        | 110                                | SOUTHCENTRAL  | 2                 | 295                   | 365               | 124%       | \$15,495,176    | \$15,795,913    | 102%    | PROJECT COMPLETE EXCEPT FINAL STRIPE AND PUNCHLIST                    | FINAL STRIPE - FINAL UTILITY POLES                           | NONE   | 24-May               |

| PROJECT NAME                                 | <b>TD 4.0</b> 0 | LOCATION               |               | 20422             |                       | CONTRACT TIME  |            |                 | PROJECT DOLLARS |         | COMPLETED ACTIVITIES   | UP-COMING ACTIVITIES                                   | MAJOR TRAFFIC CHANGES  | ESTIMATED COMPLETION |
|--|-----------------|------------------------|---------------|-------------------|-----------------------|----------------|------------|-----------------|-----------------|---------|--|--|--|----------------------|
|  | TRACS<br>NUMBER | ROUTE AND<br>MILE POST | ADOT DISTRICT | BOARD<br>DISTRICT | CONTRACT<br>TIME DAYS | TIME USED DAYS | % COMPLETE | CONTRACT \$     | \$ SPENT        | % SPENT | (PAVING, BRIDGE FORMING, SIGN<br>INSTALLATION, OTHER)  | (PAVING, BRIDGE FORMING, SIGN<br>INSTALLATION, OTHER)  | (LONG TERM LANE CLOSURES,<br>TRAFFIC SWITCHES, NEW SIGNALS<br>OR ROUNDABOUTS, OTHER)   | (YEAR/MON)           |
| SR 387 I-10 TO SR 387                        | F038201C        | SR 387                 | SOUTHCENTRAL  | 2                 | 130                   | 18             | 14%        | \$5,021,000     | \$92,308        | 2%      | MOBILIZING   |  | NONE   | 23-Jun               |
| SR 87 KENWORTH TO SR 284                     | F037301C        | SR 87                  | SOUTHCENTRAL  | 2                 | 140                   | 0              | 0%         | \$860,391       | \$0             | 0%      | NOTICE TO PROCEED PENDING  | WINTER SHUT DOWN                                       |  | 24-Jun               |
| SR 189, INTERNATIONAL<br>BORDER TO GRAND AVE | H804501C        | SR-189, I-19           | SOUTHCENTRAL  | 3                 | 759                   | 752            | 99%        | \$83,816,114    | \$82,836,371    | 99%     | ALL ELEMENTS ARE COMPLETE WITH THE EXCEPTION OF PUNCH LIST WORK, TRAFFIC SIGNALS, ITS, AND SOME FINAL STRIPING. FLY OVER RAMPS NOW OPEN. | PUNCH LIST ITEMS AND A FEW SIGNAL<br>ITEMS.            | SOME LANE CLOSURES EXIST<br>DURING ALLOWABLE TIMES, BUT<br>TRAFFIC IS IN THE FINAL<br>CONFIGURATION. FLY OVER<br>BRIDGES ARE NOW OPEN. | 22-Jul               |
| JCT I-10 - RIVER ROAD                        | F024801C        | SR 77<br>MP68          | SOUTHCENTRAL  | 2                 | 750                   | 413            | 55%        | \$9,343,161     | \$7,199,662     | 77%     | GUARDRAIL AND UTILITIES  | BORES FOR UNDERGROUND CONDUIT AND DRIVEWAY PAVEMENT    | SHOULDER CLOSURES, LANE<br>CLOSURES FOR PAVING   | 22-Oct               |
| RIVER ROAD - CALLE<br>CONCORDIA              | H891901C        | SR 77<br>MP 89         | SOUTHCENTRAL  | 2                 | 750                   | 413            | 55%        | \$25,029,832    | \$8,647,531     | 35%     | SIDEWALK AND CURB AND GUTTER CONTINUOUS WORK   | WORKING ON SCUPPERS, EARTH WORK DRIVEWAYS AND SIDEWALK | NIGHTLY SHOULDER AND LANE<br>CLOSURES  | 22-Oct               |
| I-10 BENSON BYPASS                           | F020501C        | I-10,                  | SOUTHCENTRAL  | 2                 | 270                   | 220            | 81%        | \$7,332,096     | \$8,412,305     | 115%    | STRIPING   | BRIDGE JOINT REPAIRS                                   | INTERMITTENT LANE CLOSURES ON<br>I-10 BOTH DIRECTIONS  | 21-Oct               |
| I-10 HOUGHTON ROAD                           | H888701C        | I-10                   | SOUTHCENTRAL  | 2                 | 450                   | 414            | 92%        | \$23,427,902    | \$23,304,861    | 99%     | ALL RAMPS ARE COMPLETE<br>BRIDGE HAS BEEN COMPLETED<br>NEW RAMPS ARE COMPLETE  | GUARDRAIL REPAIR/CLOSEOUT                              | NA   | 22-May               |
| B-10 SAM PEDRO RIVER<br>BRIDGE               | H845101C        | I-10 B                 | SOUTHCENTRAL  | 2                 | 315                   | 165            | 52%        | \$6,134,883     | \$3,586,424     | 58%     | PIERS AND PIER CAPS COMPLETE   | SET GIRDERS  | CLOSURE 10B AT THE BRIDGE  | 22-Aug               |
| RUBY ROAD TI                                 | F010101C        | I-19                   | SOUTHCENTRAL  | 2                 | 220                   | 180            | 82%        | \$2,478,812     | \$2,361,175     | 95%     | BARRIER HAS BEEN POURED.<br>DECK HAS BEEN POURED<br>DECK HAS BEEN REMOVED  | BRIDGE PAINTING  | INTERMITTENT LANE CLOSURES ON<br>I-10 BOTH DIRECTIONS<br>TRAFFIC WILL BE DETOURED ON<br>AND OFF THE FREEWAY                            | 22-May               |
| GILA RIVER BRIDGE STR 501<br>SR79            | F010201C        | SR79                   | SOUTHCENTRAL  |                   | 485                   | 93             | 19%        | \$22,147,900    | \$566,470       | 3%      | ACCESS ROADS, DRILL SHAFTS, COLUMNS  | CONTINUE ON DRILLED SHAFTS AND COLUMNS                 | N/A  | 23-May               |
| SR87-SR79B                                   | F04301C         | SR87-79B               | SOUTHCENTRAL  |                   | 75                    | 16             | 21%        | \$1,048,975     | \$39,929        | 4%      | SURVEY AND STRIPING PLAN   | MILLING AND PAVING                                     | 2 MILE LANE NIGHT LANE<br>RESTRICTIONS   | 22-Jun               |
|  |                 |                        | TOTALC        |                   | 22520                 | 24.400         | 720/       | 62.445.242.055  | A4 5 40 450 CCC | 620/    |  |  |  |                      |
|  |                 |                        | TOTALS        |                   | 33630                 | 24,199         | 72%        | \$2,445,213,856 | \$1,548,158,699 | 63%     |  |  |  |                      |